



MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)

AGENDA

Thursday, August 13, 2026

Mendocino County Administration Center

Conference Room C

501 Low Gap Road, Ukiah, CA 95482

12:00pm – 1:30 pm: Regular CCP Meeting

EXECUTIVE MEETING

1. Call To Order:

- 1a) Welcome
- 1b) Introductions
- 1c) Additions or Corrections to Agenda

2. Public Comment for items not on agenda

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

3. Consent Calendar

3a) **Approval of Minutes of May 21, 2026, Community Corrections Performance Incentive Fund (CCPIF) SB 678 Meeting**

Recommended Action:

Approve minutes of the May 21, 2026, Community Corrections Performance Incentive Fund (CCPIF) SB 678 Meeting

Attachment(s):

May 21, 2026, CCPIF Minutes – DRAFT

3b) **Approval of Minutes of the May 21, 2026, CCP Executive Committee Meeting**

Recommended Action:

Approve minutes of the May 21, 2026, CCP Executive Committee Meeting

Attachment(s):

May 21, 2026, CCP Executive Committee Meeting Minutes – DRAFT

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.



3) **Receive the CCP Data Element Update from Staff**

Recommended Action:

No action required.

Attachment(s):

Data Element Report CY2026 – CCP Meeting 8/13/26

4. **Community Corrections Partnership (CCP) and Member Matters**

4a) **Receive Fiscal Update on AB109 Funding for FY2025-26; and, Provide Update on Projections for FY2026-27 Base Allocations and FY2025-26 Growth**

Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.

Attachment(s):

AB109 Budget and Funding Status – FY2025-26 As of June 30, 2026

4b) **Approval of Reallocation of FY2025-26 Approved Budgeted Funds in the Amount of \$166,802 from 1.5 Community Services Officer-Jail Line Item and \$1,658.24 from 1.0 Inmate Welfare Coordinator Line Item to 5.0 Corrections Deputies Line Item in the Total Amount of \$168,460.24**

Recommended Action:

Approve reallocation of FY2025-26 Approved Budgeted Funds in the amount of \$166,802 from 1.5 Community Services Officer-Jail line item and \$1,658.24 from 1.0 Inmate Welfare Coordinator line item to 5.0 Corrections Deputies line item in the total amount of \$168,460.24

Summary:

The CCP Executive Committee approved an original budget for FY2025-26 of \$248,166 for the 1.0 Corrections Sergeant line item, \$907,867 for the 5.0 Corrections Deputies line item, \$166,802 for 1.50 Community Services Officer-Jail, and \$140,219.00 for 1.0 Inmate Welfare Coordinator.

The 1.5 Community Services Officer-Jail positions were not filled during the fiscal year, therefore, the Sheriff's Office was unable to claim the approved funds of \$166,802. In addition, the total claimable costs for the 1.0 Inmate Welfare Coordinator position came in \$1,658.24 below budgeted funds. This is a total of \$168,460.24 of unclaimed, approved funds.



Further, the total cost for the fiscal year for the 5.0 Corrections Deputies exceeded the approved budgeted funds by \$214,935.57. The Sheriff's Office is requesting that the \$168,460.24 approved but unclaimed funds be reallocated to the 5.0 Corrections Deputies line item and that a supplemental 4th quarter claim be approved to claim these funds for FY2025-26, as has also been the case in prior FY's that the budgeted funding was insufficient to cover the actual cost of Corrections Deputies. The reallocation of these funds does not increase the Sheriff's Office overall total approved budget for FY2025-26.

Attachment(s):

None

- 4c) Request Approval of Use of CCP Contingency Funds to Reimburse the Probation Department for a Supplemental 4th Quarter CCP Realignment Claim in the Amount of \$1,150.00 for the Department Analyst-Grants to Attend Two Two-Day Virtual Trainings for Grant Writing (\$525.00) and Grant Management (\$625.00)**

Recommended Action:

Approve the use of CCP Contingency Funds to reimburse the Probation Department for a supplemental 4th quarter CCP Realignment Claim in the amount of \$1,150 for the Department Analyst-Grants to attend two two-day virtual trainings for Grant Writing (\$525.00) and Grant Management (\$625.00)

Attachment(s):

Grant Writing Class June 1 – June 2 Receipt

Grant Management Class June 25 – June 26 Receipt

- 4d) Discuss Impact of County Labor Negotiations and Resulting Adjusted Wage Rates for FY2026-27 CCP Budget and Authorize County Departments with Approved CCP 2026-27 Budgets to Submit Amended Funding Requests for FY2026-27 Utilizing Contingency Funds to be Reviewed and Considered at the November 12, 2026, CCP Regular Meeting**

Recommended Action:

Approve County departments with approved CCP 2026-27 budgets to submit no later than October 15, 2026, amended funding requests for FY2026-27 utilizing contingency funds for amended budget requests approved by the CCP Executive Committee; Probation Department to send request form to departments for submission



and for presentation to the CCP Executive Committee at the November 12, 2026, CCP regular meeting.

Attachment(s):

FY2026-27 Departmental Request to Amend Approved CCP Budget

- 4e) Introduction of Department Analyst-Grants Employee Oscar Murrillo Hired May 24, 2026, and Acceptance of Update from Oscar Murrillo on Grants Activity to Date**

Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.

Attachment(s):

None.

- 4f) CCP Executive Committee Members Report on Items of General Interest**

Recommended Action:

No action required.

Attachment(s):

None

- 4g) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date(s), and Give Direction to Staff as Needed**

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed.

Attachment(s):

None

Adjournment: The next regular CCP meeting is scheduled for Thursday, November 12, 2026. The meeting will be held at the Mendocino County Administration Building, Conference Room C, 501 Low Gap Road, Ukiah, CA 95482.



**MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)
COMMUNITY CORRECTIONS PERFORMANCE INCENTIVE
FUND (CCPIF) SB 678 MEETING
DRAFT MINUTES**

Thursday, May 21, 2026

**Mendocino County Administration Center
Conference Room C**

501 Low Gap Road, Ukiah, CA 95482

12:00 pm – 12:15 pm: CCP Advisory Meeting of CCPIF (SB 678)

1. Call To Order: 12:01 PM

1a) Welcome

Izen Locatelli welcomed everyone to the CCPIF (SB 678) meeting.

1b) Introductions

Everyone went around the room introducing themselves.

Izen Locatelli – Probation

Tom Corning – UPD

Mick Hill – Public Defender

Cathy White – Probation

Amanda Stoner – Probation

Cherie Johnson – MC HR

Megan Zaied – MCSO

Jennifer Hill – GEO

Jill Ales – Community Member

Matt Kendall – MCSO

Jenine Miller – BHRS

Kim Turner – Courts

Katie Ford – Probation

Tim Hallman – MC EO

Jason Caudillo – MCSO

Karen Lovato – BHRS

Sara Gayton – GEO

1c) Additions or Corrections to Agenda

None

2. Public Comment for items not on agenda

None

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.



3. **Consent Calendar**

3a) **Presentation and Discussion of Probation's Community Corrections Performance Incentive (SB 678) Plan for FY 2026-27**

Izen Locatelli explains SB678 and AB109 to the group and what SB 678 does. Izen summarizes the presentation and highlights certain budget numbers. There was no more discussion or questions about this presentation.

Adjournment

Adjourned at 12:11 PM.

DRAFT



MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)

DRAFT MINUTES

Thursday, May 21, 2026

Mendocino County Administration Center

Conference Room C

501 Low Gap Road, Ukiah, CA 95482

12:15pm – 2:00 pm: Regular CCP Meeting

1. Call To Order: 12:11 PM

1a) Welcome

Izen Locatelli welcomed everyone to this Community Corrections Partnership Executive Meeting.

1b) Introductions

Everyone went around the room introducing themselves.

Izen Locatelli – Probation

Thomas Corning – UPD

Mick Hill – Public Defender

Cathy White – Probation

Amanda Stoner – Probation

Cherie Johnson – MCHR

Megan Zaied – MCSO

Jennifer Hill – GEO

Jill Ales – Community Member

Matt Kendall – MCSO

Jenine Miller – BHRS

Kim Turner – Courts

Katie Ford – Probation

Tim Hallman – MCEO

Jason Caudillo – MCSO

Karen Lovato – BHRS

Sara Gayton – GEO

1c) Additions or Corrections to Agenda

None

2. Public Comment for items not on agenda

None

3. Consent Calendar

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.



- 3a) **Approval of Minutes of March 12, 2026, Special CCP Meeting–Budget Workshop**
Motion to approve minutes as written. Motion by Mick Hill. Seconded by Thomas Corning. Passed unanimously with the Courts abstaining.
- 3b) **Approval of Minutes of February 13, 2026, Regular Meeting**
Motion to approve minutes as written. Motion by Matt Kendall. Seconded by Thomas Corning. Passed unanimously by Izen Locatelli and Karen Lovato as they were the only members present at the meeting.
- 3c) **Receive the CCP Data Element Update from Staff**
No action needed on this item.

4. **Community Corrections Partnership (CCP) and Member Matters**

- 4a) **Approval of Amendment to Proposed Community Corrections Partnership (CCP) Budget for Fiscal Year (FY) 2026-27 to Include Additional Funds up to \$50,000 to Reimburse the Sheriff's Office for Costs Associated with Hospitalization Transportation Costs for AB109 Related Detained Individuals**
Izen explains that this additional amount will help reimburse the Sheriff's Office for costs associated with hospitalization transportation costs for AB109 related detained individuals. Izen also explained what happened at Board of Supervisors and why this is on today's agenda. If for some reason the Sheriff's Office goes over this \$50,000 these costs will come back to this board for approval. Also, if there is a disagreement between the Sheriff's Office and Probation for any costs it will be brought to this board to help decide.

Motion to approve by Thomas Corning. Seconded by Matt Kendall. Passed unanimously with the Courts abstaining.

- 4b) **Receive Update on Board of Supervisor's Agenda Item on April 21, 2026 Requesting Approval of the Recommended Community Corrections Partnership (CCP) Budget for Fiscal Year (FY) 2026-27 in the Amount of \$8,700,629, Excluding Growth Funds; Authorization for the Chief Probation Officer to Update the Approved Budget by the Amount of Growth Funds Received, if any, Less Mandated Allocation to the Local Innovation Subaccount, by Designating the Funds as Contingency or Reserve, and Authorization for the Chief Probation Officer to Implement the CCP Budget.**

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.



No action required for this item. BOS approved this budget as is. No questions or further discussion on this item.

4c) Receive Fiscal Update on AB109 Funding for FY2025-26

No action required for this item. Cathy White went over the up-to-date numbers for FY 25/26 and explained that any leftovers will carry over to FY 26-27. According to Izen we have low reserves. Izen explains the difference between reserves and contingencies so that everyone can have a full understanding of the numbers and what they mean.

4d) Approval of Request for Reimbursement to the Sheriff's Office in the Amount of \$5,077.96 for Costs Associated with Supervision During Hospitalization for an AB109 Related Detained Individual Between April 6 and April 12, 2026, Utilizing FY2025-26 Contingency Funds

Sheriff Kendall went over the reason for this cost and a copy of the invoice included on page 55 to explain the full breakdown of the cost. Sheriff Deputies and armed guards were needed to supervise an individual who is a AB109 client while they were at the hospital.

Motion was made to approve the Sheriff's request for \$5,077.96 by Jenine Miller. Seconded by Thomas Corning. Unanimously approved with the Courts abstaining.

4e) Provide Update on Staffing of Department Analyst II Position (Grants) Approved by CCP Executive Committee at the May 15, 2025, CCP Meeting

Izen tells everyone that Oscar Murrillo has a start date of Sunday, May 24, 2026. He will have orientation on Tuesday, May 26, 2026, and his first day in the office will be on Wednesday, May 27, 2026. Oscar will be attending two training courses in June for Grant writing/management and all things grant related. He will be learning AmpliFund from the County's Executive Office.

Izen tells everyone that we would like to get a point of contact for each department for Oscar to be able to reach out to. We are asking everyone to have patience while he learns this position. Oscar will be looking for all kinds of grants that will benefit the CCP group, not just Probation. While learning it will be good for him to find out what grants each department already has and how those grants are being used and tracked.

The Courts are wanting to know if Oscar will help look and write grants for the Courts since the Courts don't use County dollars. Also, if grants are there, we will discuss



them with this group to see if it could benefit more than just one of the departments. The response is that we will investigate this and let the Courts know.

Grant Contact Person for Each Department:

Mick Hill for Public Defender
Kim Turner for the Courts
Joy Beeler for BHRS
Max Brazil for UPD
Megan Zaied for MCSO

4f) CCP Executive Committee Members Report on Items of General Interest

MCSO – Still working on the opening of the Behavioral Health wing of the jail. They are also still working on contracts for services that will be offered in the jail. Personnel staff numbers in the jail are high and inmate numbers are low.

UPD – None

BHRS – They are hopeful that the PHF Unit will open by the end of the summer.

RestPadd is bringing in people to work at this facility. There will be 16 beds that will be for people 18 and over only. Jenine explains why they have to stay at 16 beds and the age limit being due to federal laws. They are making sure that the facility will be covered by MediCal funding, as this is what is mostly needed in Mendocino County. June 8th will be the start date for the Fentanyl campaign in Mendocino County. They are working with the opioid task force and law enforcement partners to get billboards up with their badges and the County's logos. They want to start with awareness and then get an educational campaign with this. They want to get a board in the Fort Bragg area and stuff put on the buses. Meth is still one of the #1 deadly drug in Mendocino County. They are also going to start looking at alcohol-related deaths, this is something that most counties don't look at and don't talk about. Mendocino County has high numbers of liver disease related deaths compared to the rest of the state. They want to do educational things to share the long-term effects of alcohol. The Governor is cutting funding for the Mobile Crisis program.

PD – None

Courts – The new courthouse is halfway through construction, at this point it seems to be running on time and coming in on budget. The project end date is July 14, 2027, but it may be open sooner. Public safety is their #1 goal with this courthouse and environmental sustainability is important too. They are also trying to reproduce the murals from the old courthouse and keep some of the old furniture, paintings, and documents to display and preserve the history of our County. They are hopeful that Veteran's Court will start on July 1, 2026, but they probably won't meet that date. There will be pre-conviction for Veteran's Court. A lot of these Veterans are in



Behavioral Health Court. Judge McCurry, the judge running this is a Veteran himself. They are also trying to create resources and really help these folks.

Probation – Izen shares a CPOC letter about pretrial. Even though they are showing an increase in pretrial numbers the governor is cutting a \$70M program to \$50M program. Mendocino County isn't in as bad of a position as other counties thanks to the Courts understanding what the department will and won't do. CCP has been offsetting costs caused by the cuts to AB109.

Non-Executive Committee Member Announcements

GEO – They will be holding a graduation tonight at the Behavioral Health Training Center in Redwood Valley, they have a total of 7 graduates. They are planning on doing a sober BBQ.

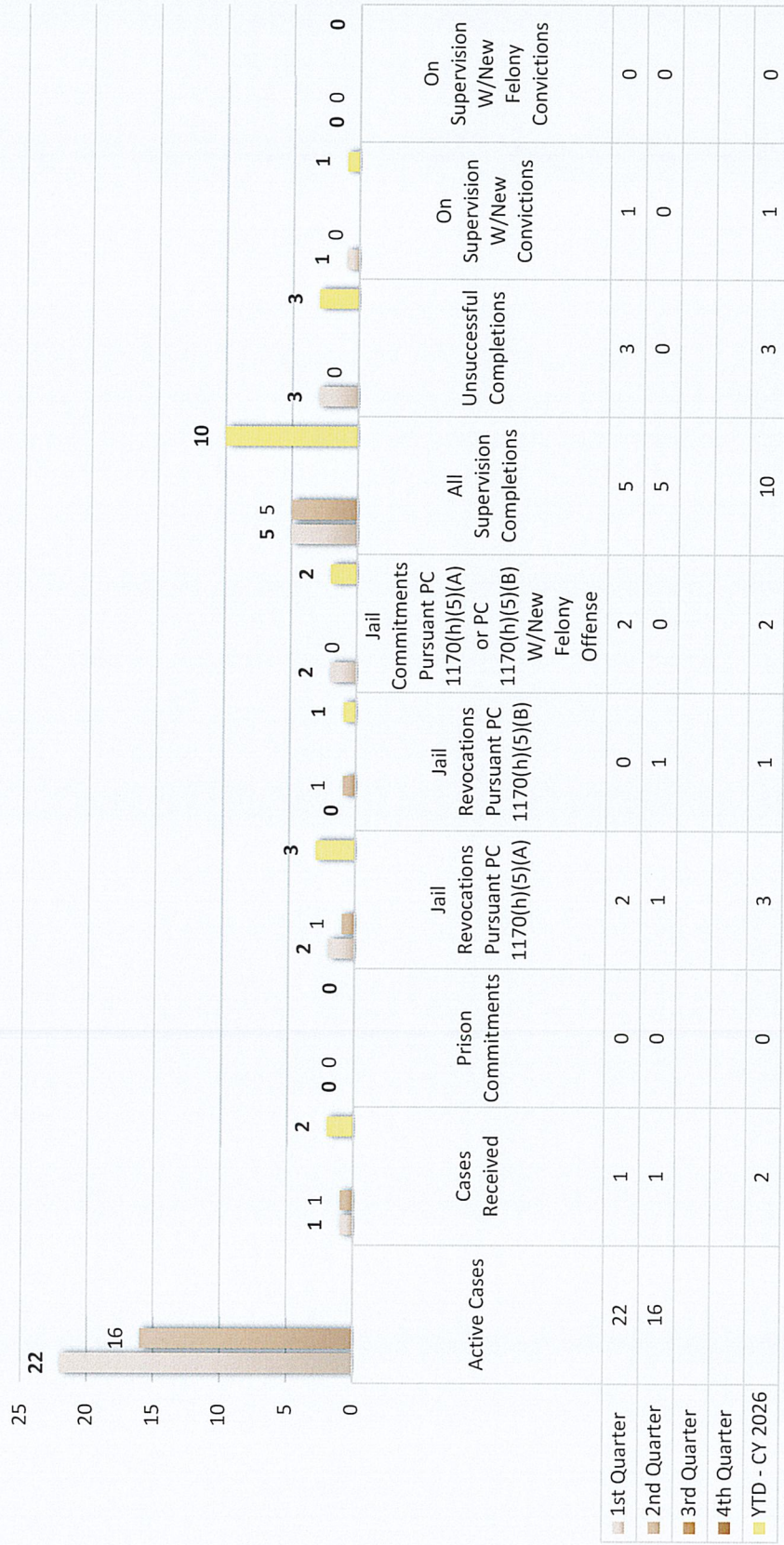
- 4g) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date(s), and Give Direction to Staff as Needed**
None

Adjournment:

Adjourned at 1:00 PM.

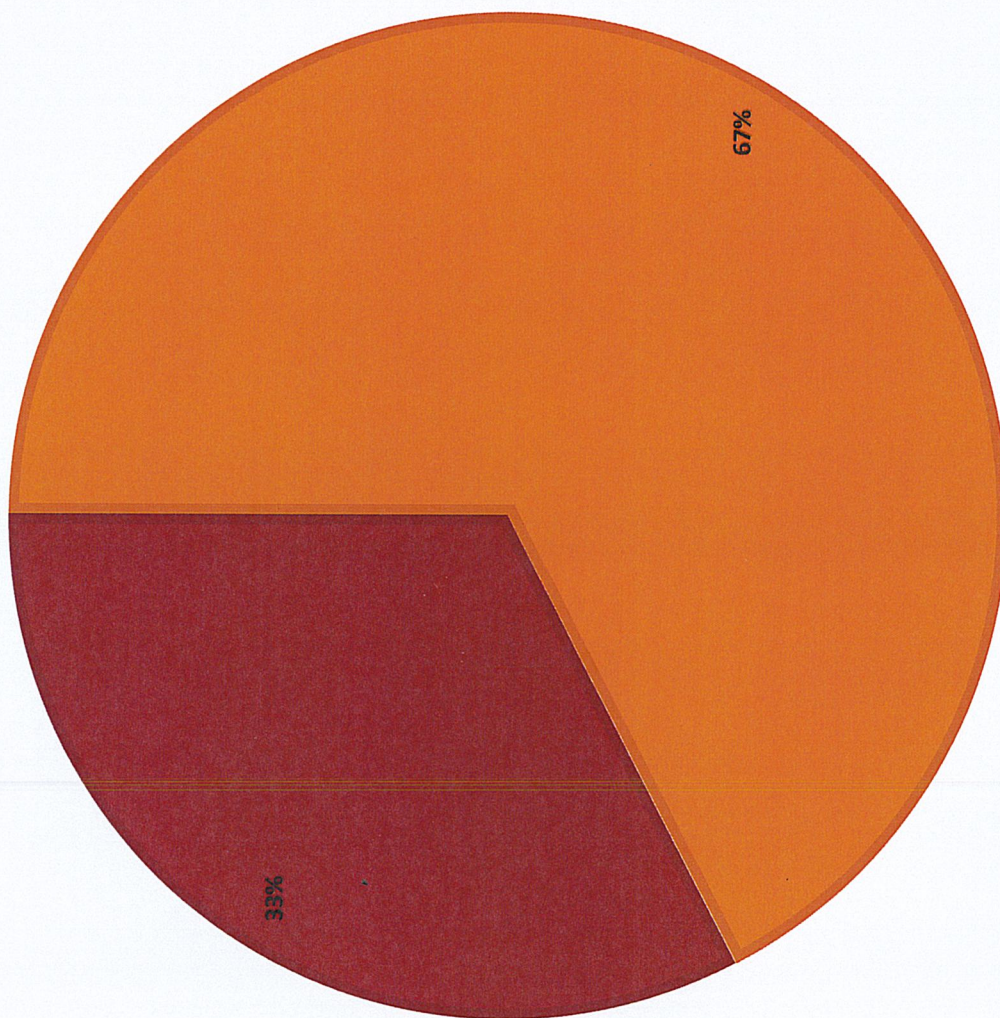
CCP Data Element Report

Mandatory Supervision CY 2026



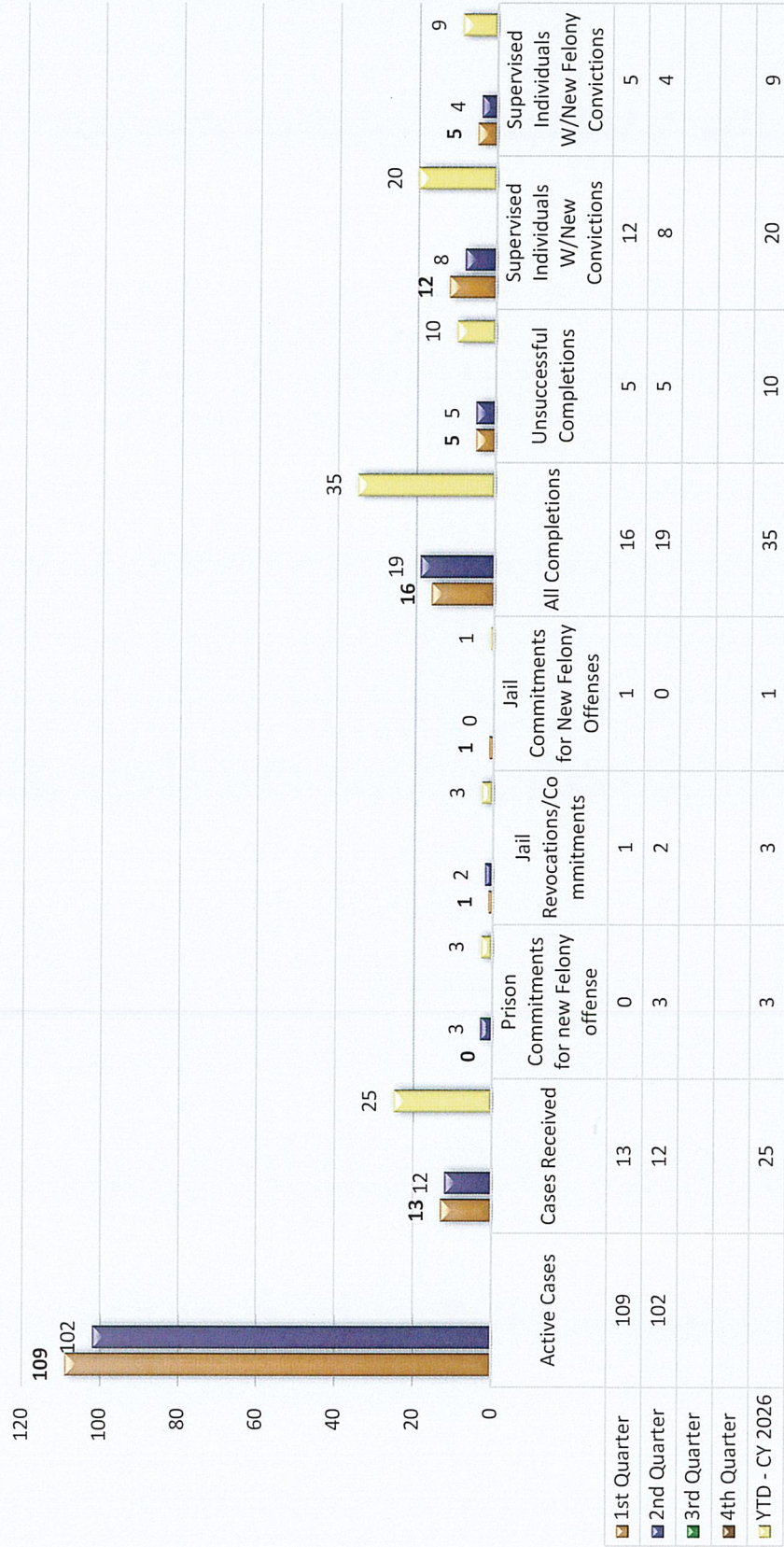
**1170(H)(5) PC SENTENCES
CUMULATIVE 2011
PROBATION AND DISTRICT ATTORNEY DATA COMBINED**

■ 1170(h)(5)(A) PC ■ 1170(h)(5)(B) PC



7/31/2026

Post Release Community Supervision CY 2026

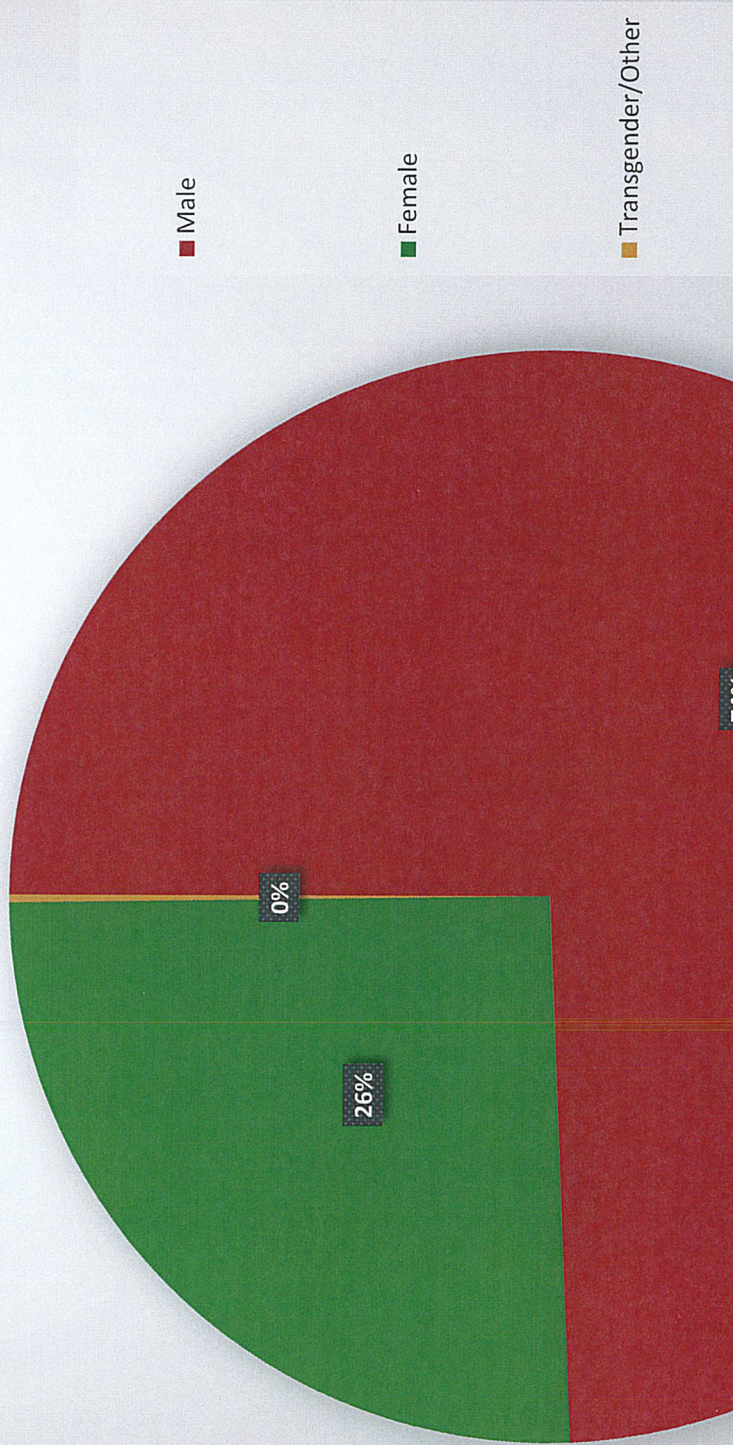


Flash Incarcerations



Mendocino County Jail Stats

2nd Quarter 2026

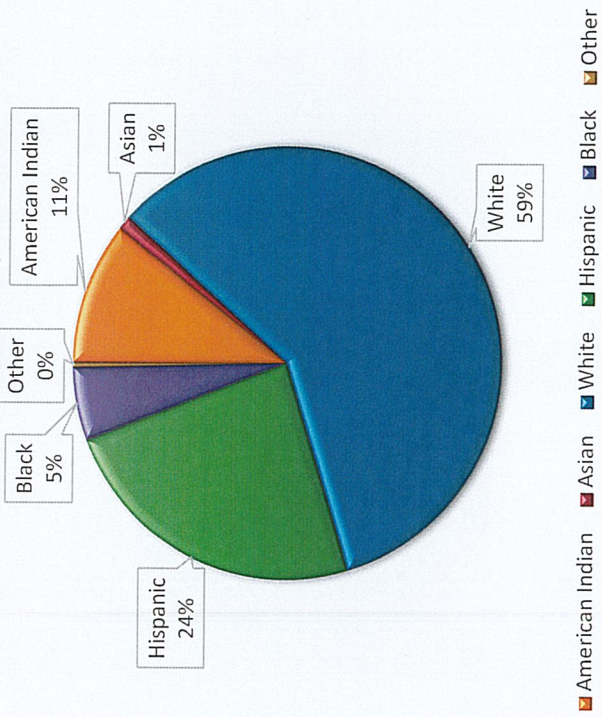


Mendocino County Jail Stats

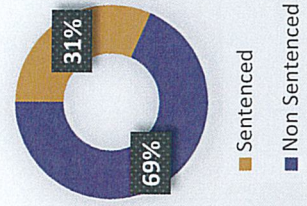


7/31/2026

2nd Qtr 2026 Race (male & female)



Snapshot Jail Population (male & female)
6/30/2026



7/31/2026

Data Sources; Probation, Enterprise Supervision, District Attorney Website, Aegis Corrections ORI CA0230000

AB109 Budget and Funding Status - FY2025-26
Community Corrections Partnership Funds
Account LCCRA11
As of 6/30/26

	Budget	Actual Expenditures					Remaining Balance	% used
		Q1	Q2	Q3	Q4	Total		
Probation - 5.0 DPO II	682,095.00	146,410.46	176,964.93	144,543.41	189,351.54	657,270.34	24,824.66	96%
Probation - 1.0 DPO II - PTR	136,419.00	28,856.66	33,374.82	29,244.63	38,852.50	130,328.61	6,090.39	96%
Probation - .50 DPO III	83,779.00	18,418.77	20,333.64	17,444.43	22,567.62	78,764.46	5,014.54	94%
Probation - .50 SDPO	93,050.00	19,385.06	22,066.53	19,470.73	27,921.62	88,843.94	4,206.06	95%
Probation - .50 Dept Anal II	85,767.00	18,300.07	21,477.98	18,716.83	24,121.69	82,616.57	3,150.43	96%
Probation - 1.0 Sr. Dept Analyst (Grants)	175,000.00	0.00	0.00	0.00	11,400.55	11,400.55	0.00	7%
Probation - .25 Probation Div Mgr	64,398.00	12,920.91	14,831.42	12,844.75	16,465.03	57,062.11	7,335.89	89%
Probation - 0.75 Legal Secretary	74,956.00	15,211.19	18,243.28	13,333.04	18,673.33	65,460.84	9,495.16	87%
Probation - 0.25 Legal Secretary - PTR	24,985.00	5,070.40	6,081.09	4,444.35	6,224.44	21,820.28	3,164.72	87%
Probation - 0.50 Probation Assistant	45,362.00	10,004.45	0.00	0.00	5,487.70	15,492.15	29,869.85	34%
Probation - Incentives & Sanctions	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0%
Probation Department (Administration)	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	0.00	100%
Probation - Addit PTR personnel costs****	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00	0.00	100%
Sheriff - 1.0 Corrections Sergeant	248,166.00	72,265.16	86,545.92	72,521.88	16,833.04	248,166.00	0.00	100%
Sheriff - 5.0 Corrections Deputies	907,867.00	245,156.75	313,122.65	251,964.50	97,623.10	907,867.00	0.00	100%
Sheriff - Parole Hold Reimbursement	250,000.00	62,500.00	62,500.00	62,500.00	62,500.00	250,000.00	0.00	100%
Sheriff - Electronic Monitoring	5,000.00	1,477.42	1,599.68	1,509.60	413.30	5,000.00	0.00	100%
Sheriff - 0.25 Re-Entry Program Mgr	52,617.00	11,903.28	15,407.24	12,440.94	12,865.54	52,617.00	0.00	100%
Sheriff - 1.50 Community Svcs Officer-Jail	166,802.00	0.00	0.00	0.00	0.00	0.00	166,802.00	0%
Sheriff - 1.0 Inmate Welfare Coordinator	140,219.00	31,024.17	36,399.43	32,419.60	38,717.56	138,560.76	1,658.24	99%
Sheriff - P/T Dep Sheriff TF Liaison****	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0%
BHRS 1 FTE MH Clinician	155,165.00	29,541.30	42,878.62	37,203.83	45,541.25	155,165.00	0.00	100%
BHRS SUDT .25 Sr. Couns & .25 Couns II	83,788.00	20,685.93	30,657.82	15,922.98	16,521.27	83,788.00	0.00	100%
DA - .46 DDA IV	120,000.00	38,275.00	34,250.00	29,775.00	17,700.00	120,000.00	0.00	100%
Public Defender - 0.29 Legal Secretary	27,637.00	0.00	16,815.00	7,932.50	2,889.50	27,637.00	0.00	100%
Public Defender - 0.29 PD IV	72,363.00	0.00	43,357.92	20,454.16	8550.92	72,363.00	0.00	100%
City of Ukiah - Police Officer	125,000.00	31,250.00	31,250.00	31,250.00	31,250.00	125,000.00	0.00	100%
GEO Reentry Services - Ukiah	514,859.00	85,809.74	128,714.61	128,714.60	171,619.48	514,858.43	0.57	100%
GEO Reentry-Facilities Expense	20,000.00	1,260.44	1,531.48	8,357.66	3,321.14	14,470.72	5,529.28	0%
Sober Living Environment (Provider TBD)	130,000.00	0.00	0.00	0.00	27,540.00	27,540.00	102,460.00	21%
MLAS Placement Services***	50,000.00	49,750.00	0.00	0.00	0.00	49,750.00	250.00	100%
Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Contingency Fund*, **	3,252,060.00	0.00	0.00	0.00	5,077.96	5,077.96	3,246,982.04	0%
	7,967,854.00	980,477.16	1,183,404.06	998,009.42	959,530.08	4,121,420.72	3,682,833.83	52%

Recap of Community Corrections Trust Fund

Balance in LLCRA11	\$3,834,453.25
2025-2026 Community Corrections Funds (thru 6/30/26)**	3,902,766.86
2024-25 Growth Funds	134,082.70
2024-25 Base funds received after FY close	5,235.40
Local Innovation Subaccount	-13,408.27
Funds to Reserve	-18,101.16
Less Payments Shown Above	<u>-4,121,420.72</u>

Balance 6/30/26 \$3,723,608.06

Est remaining funds to be received** 249,857.14

Est. Payments to be made 169,960.24

Est. Balance 6/30/26 \$3,803,504.96

Reserve	
FY20-21	\$107,012.00
FY21-22	\$137,295.25
FY22-23	\$114,993.29
FY23-24	\$0.00
FY24-25	\$0.00
FY25-26	\$18,101.16
TOTAL	\$377,401.70

* Contingency Fund approved by BOS on 4/22/25 @ \$4,219,732. Growth Funds were not projected in original budget as these allocations are based on specific performance criteria. Until final calculations are distributed to counties, growth funds are not included in calculations. When growth funds are received, 10% will be distributed to the Local Innovation Subaccount and 15% will be placed in our Reserve. The remaining funds will be included in the Contingency Fund.

** Base funds projected at \$4,820,796 at time of BOS approval on 4/22/25. May Revise revenue projections decreased to \$4,175,411. Contingency Fund budget was reduced by \$645,385 due to this reduced projection. 11/2025 revised projection to \$4,152,624. Contingency Fund budget reduced by \$22,787 due to new projection.

***Budget modification approved at May 15, 2025 meeting to 1) Reimburse District Attorney's Office for MLAS contract costs up to \$50,000 for FY25-26; and 2) Fund a Sr. Dept Analyst up to \$175,000 per year for a 2-year grant administration pilot program. Contingency fund reduced by \$225,000.

**** Budget modification approved at August 14, 2025 meeting to 1) Reimburse Probation for additional PTR personnel costs in the amount of \$14,500 due to State cuts; and 2) Fund a part-time deputy sheriff for Task Force to act as liaison to Probation in the amount of \$60,000. Contingency fund reduced by \$74,500.



GRANT WRITING USA

Checks payable and mail to:

**Grant Writing USA
PO Box 50249 - Henderson, NV 89016
TEL 800.814.8191**

Federal Tax ID 88-0376316

Print our signed W9 at <http://grantwritingusa.com/W9.html>

If mailing a check please reference confirmation number below or include a copy of this invoice.

Confirmation Number: YQNKJ4JWCXB

Oscar Murrillo
Mendocino County Probation
589 Low Gap Road
Ukiah, CA 95482
(707) 234-6982

Event: Grant Writing USA Live PST Zoom Class - June 1-2, 2026
Dates: June 1, 2026 - June 2, 2026

Group Registrant 1 (Oscar Murrillo)							
Order Date	Invoice #	Order Type	Item	Item Type	Amt Ordered	Amt Paid	Amt Due
Friday, May 22, 2026	WW0822-052026-1916	Online Charge	Tuition	Admission Item	\$525.00	\$525.00	\$0.00
						Amt Paid	Amt Due
						Total	\$525.00
						Order Total:	\$525.00



GRANT MANAGEMENT USA

Checks payable and mail to:

**Grant Management USA
PO Box 50249 - Henderson, NV 89016
TEL 800.814.8191
Federal Tax ID 26-4784317**

Print our signed W9 at <http://grantmanagementusa.com/W9.pdf>

Oscar Murrillo
Mendocino County Probation
589 Low Gap Road
Ukiah, CA 95482
(707) 234-6982

Grant Management USA Live PST Zoom Class - June 25-26, 2026
June 25, 2026 - June 26, 2026

If mailing a check please reference this confirmation number: 98NQ2FJCN7S

Group Registrant 1 (Oscar Murrillo)

Order Date	Invoice #	Order Type	Item	Item Type	Amt Ordered	Amt Paid	Amt Due
Friday, May 22, 2026	WM0822-052026-1917	Online Charge	Tuition	Admission Item	\$625.00	\$625.00	\$0.00
						Amt Paid	Amt Due
Total						\$625.00	\$0.00
Order Total:							\$625.00

**2026-27 DEPARTMENTAL REQUEST TO
AMEND APPROVED CCP BUDGET
Request for Funding**

DEPARTMENT OF AGENCY:			
MAILING ADDRESS:			
DEPT HEAD OR AGENCY DIRECTOR:		TELEPHONE #:	
FISCAL CONTACT		TELEPHONE #:	

Please provide a summary of your request that demonstrates the value of this funding and how it can impact the public safety realignment efforts of the county.

This request represents a 3% increase to the previously approved CCP budget, as detailed in the budget page, for the department as a result of labor contract negotiations effective after the approval of the FY2026-27 CCP budget. The 3% increase does not include application to the health insurance, workers' compensation or unemployment insurance rates already approved. The 3% adjustment has only been applied to straight time rate, FICA, Medicare, and retirement calculations.

ADDITIONAL CCP FUNDING REQUESTED: \$0

I certify that the information provided in this application is true and correct.

Department Head or Agency Director Signature

Date _____

S:\Probation\ASM\CCP\Budget\2026-27 Budget\2026-27 Request for Community Corrections Funding -

SUPPLEMENTAL - UNPROTECTED VERSION

2026-27 DEPARTMENTAL REQUEST TO
AMEND APPROVED CCP BUDGET
Budget

SALARY AND BENEFITS

<u>Position</u>	<u>FTE</u>	<u>Total</u>
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
-		\$0
TOTAL SALARY AND BENEFITS		\$0

TOTAL REQUESTED ADDITIONAL FUNDING		\$0
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**2026-27 DEPARTMENTAL REQUEST TO
AMEND APPROVED CCP BUDGET
Salary Benefits Detail**

COMPUTATION OF HOURLY PAY RATE BY POSITION

POSITION: -

Straight Time Rate: \$0.00 Additional 3%

<u>Benefits:</u>	<u>%</u>	<u>Supplemental</u>	
FICA & Medicare:	7.65%	\$0.00	\$0.00
Retirement:		\$0.00	\$0.00
Retirement Cola:		\$0.00	\$0.00
Health Insurance		\$0.00	\$0.00
Workers' Compensation:		\$0.00	\$0.00
Unemployment Insurance		\$0.00	\$0.00
Total Benefits:	7.65%	\$0.00	\$0.00
Direct Hourly Rate:		\$0.00	\$0.00
Annual Salary for 2,080 Hours:		\$0.00	\$0.00

POSITION: -

Straight Time Rate: \$0.00 Additional 3%

<u>Benefits:</u>	<u>%</u>	<u>Supplemental</u>	
FICA & Medicare:	7.65%	\$0.00	\$0.00
Retirement:		\$0.00	\$0.00
Retirement Cola:		\$0.00	\$0.00
Health Insurance		\$0.00	\$0.00
Workers' Compensation:		\$0.00	\$0.00
Unemployment Insurance		\$0.00	\$0.00
Total Benefits:	7.65%	\$0.00	\$0.00
Direct Hourly Rate:		\$0.00	\$0.00
Annual Salary for 2,080 Hours:		\$0.00	\$0.00

POSITION: -

Straight Time Rate: \$0.00 Additional 3%

<u>Benefits:</u>	<u>%</u>	<u>Supplemental</u>	
FICA & Medicare:	7.65%	\$0.00	\$0.00
Retirement:		\$0.00	\$0.00
Retirement Cola:		\$0.00	\$0.00
Health Insurance		\$0.00	\$0.00
Workers' Compensation:		\$0.00	\$0.00
Unemployment Insurance		\$0.00	\$0.00
Total Benefits:	7.65%	\$0.00	\$0.00
Direct Hourly Rate:		\$0.00	\$0.00
Annual Salary for 2,080 Hours:		\$0.00	\$0.00