



BU 0327 - Air Quality Management District

DEPARTMENT OVERVIEW

The Mendocino County Air Quality Management District's mission is to achieve and maintain healthy air quality in Mendocino County. The District has adopted rules and regulations to maintain healthy air quality standards. The Mendocino County Air Quality Management District (District) Board of Directors is the Mendocino County Board of Supervisors; they represent the people of Mendocino County in the District efforts to improve and maintain healthy air quality. The District's Hearing Board is an impartial quasi-judicial body tasked with adjudicating three types of cases: variance petitions, abatement orders and permit disputes. The District is funded by permit fees from local pollution emitting sources, some state fees, and grants (State and Federal). The District revenue supports the mission to protect air quality, serve the public, work with the regulated community and other agencies, all while striving to increase efficiency and minimize cost in an ever-changing environment.

PROGRAM OVERVIEW

- Stationary Source Permitting Program
- Stationary Source Inspection Program
- Complaint/Investigation Program
- Enforcement Program
- Ambient Air Monitoring Program
- Smoke Management/Open Burning Program
- Prescribed Burn Reporting and Monitoring Program
- Asbestos Program
- Grant Programs to Reduce Diesel and Particulate Matter Emissions
- Grant Programs to Reduce Community Impacts to Air Pollution
- Grant Programs to Offset Costs of Programs Mandated by the State
- Air Toxics Hot Spots Program
- Administrative Services
- Planning Program

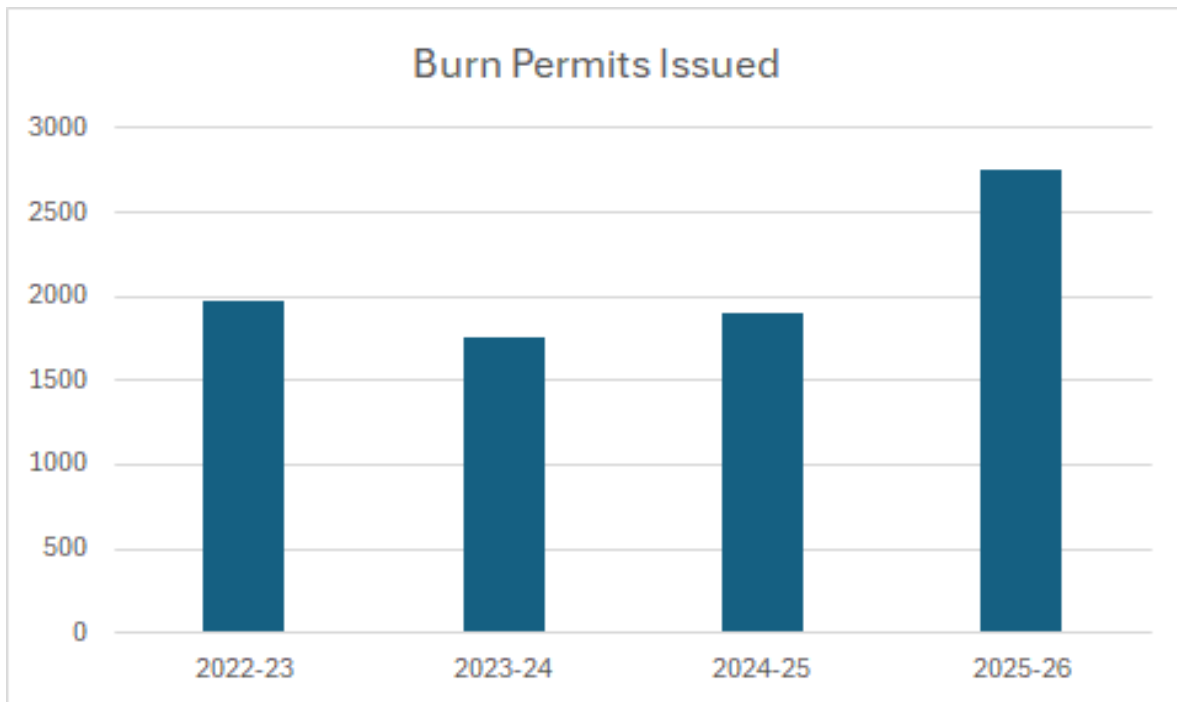
GOALS FOR FY 2026-27

- Update District Rules and Regulations to reflect necessary State and Federal updates
- Revise District Fee Rules to make the Rules more transparent and more efficient
- Install an updated air monitoring station in Ukiah for efficiency and safety
- Focus on building a reserve for the District
- Revise all forms and correspondence to include the new District seal.

ACCOMPLISHMENTS IN FY 2025-26

- Significant progress made in improving the Burn Permit issuance process
- Significant progress made in improving the issuance of Asbestos Notifications
- Welcomed a new Air Pollution Control Officer after a 2-year vacancy
- The District offices are now open continuously from 8 a.m. to 5 p.m., with no closure at noon
- The District will soon unveil its new, redesigned website.

PERFORMANCE INDICATORS



Fiscal Year	2022-23	2023-24	2024-25	2025-26
Burn Permits Issued	1970	1759	1897	2755

SUMMARY OF MAJOR ACCOUNTS

Revenues

- Acct. 2260 Stationary Source Permit Renewal Fees – funds the Permitting Program, inspections, investigations, and enforcement of District, State and Federal regulations.
- Acct. 2600 Authority to Construct Permit Fees – funds application review, engineering evaluations, and inspections for installation and operation of new emissions sources.
- Acct. 5150 Motor Vehicle Registration Fees – funds the District’s Air Monitoring Program, emissions inventory, Air Quality Planning, and grants for emissions reduction projects.
- Acct. 5397 State Subvention Funds – funds the cost associated with non-funded State mandated programs.
- Acct. 5670 Federal Other – Federal Grant funds provided to operate and upgrade Air Monitoring Stations and equipment.
- Acct. 6390 Other Charges – All grant revenue for District utilization not from Federal sources.

Services & Supplies

- Acct. 2120 Repair and maintenance of the District’s monitoring equipment at four locations throughout Mendocino County.
- Acct. 2189 Costs associated with Hearing Board actions, technical support for the Air Quality Monitoring Program and technical support/updates for the District’s Permitting Database.
- Acct. 3136 Motor Vehicle Program Grant Funds for emissions reduction projects approved by the Board.
- Acct. 4370 Costs associated with Installation and operation of a new monitoring station in Willits and new particulate monitors in Ukiah, Willits, and Fort Bragg.

AIR QUALITY MANAGEMENT DISTRICT

CHANGES IN BUDGET FROM PRIOR YEAR

Revenue:

822260/"Air Pollution Permit" – AQMD budgeted an increase of \$92,000 in revenue for permits in FY26/27 due to increasing efficiency and revising the fee schedule.

823300/ "Forfeiture and Penalty"- AQMD budgeted \$2,500 in revenue from violations and/or fees. This was due to the limited availability of staff to be in the field. With the hiring of our APCO, we anticipate having the ability to investigate more permit-ting facilities, having more field staff to handle complaints. For FY26/27. AQMD projects to receive over \$12,500 in revenue.

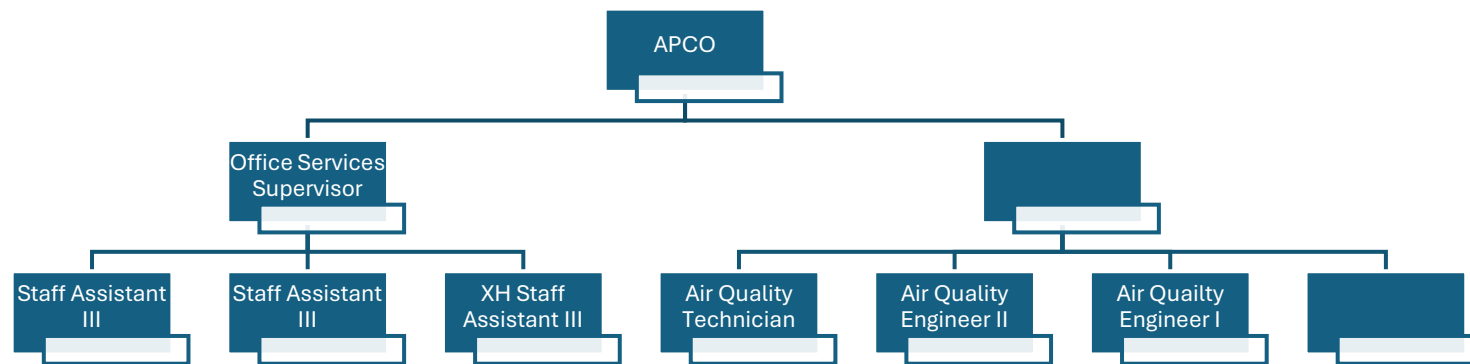
Expense: Salaries & Employee Benefits/1000 Series

Salaries and Benefits: Projecting an increase in expenditure of approximately \$94,000 in FY 26/27 than in FY25/26 to cover the increase in benefits costs. A slight increase in salaries because of the addition of an Air Pollution Control Officer and converting an Extra Help Staff person to a Regular Staff. The increased cost will ultimately provide increased efficiency and stability.

Expense: Services and Supplies/2000 Series

862239/ Spec Dept Exp- FY26/27, the Districts projection for this expense account is projecting \$12,500 in "special department expenses," since no grant equipment or purchases will be allocated here.

MENDODINO COUNTY AIR QUALITY MANAGEMENT DISTRICT ORGANIZATION CHART



Administration

Compliance

Engineering

BUDGET PROJECTION 20271 2026-2027 BUDGET

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DEPARTMENT	PERCENT CHANGE
AQ	822260	AIR POLLUTION PERMIT	-423,000.00	-312,000.00	-515,000.00	21.75
	3270-00-000-0327-000-00-000000-000000-822260-	AIR POLLUTION PERMIT	1.00	515,000.00	-515,000.00	
AQ	822600	OTHER PERMIT	-25,000.00	-12,500.00	-12,500.00	-50.00
	3270-00-000-0327-000-00-000000-000000-822600-	OTHER PERMIT	1.00	12,500.00	-12,500.00	
AQ	822605	VARIANCE & USE PERMIT	.00	.00	.00	.00
	3270-00-000-0327-000-00-000000-000000-822605-					
AQ	822611	ASBESTOS REMOVAL PERMIT FEE	-10,000.00	-6,000.00	-14,000.00	40.00
	3270-00-000-0327-000-00-000000-000000-822611-	ASBESTOS REMOVAL PERMIT FEES	1.00	14,000.00	-14,000.00	
AQ	822612	BURN PERMIT	-65,400.00	-30,000.00	-50,000.00	-23.55
	3270-00-000-0327-000-00-000000-000000-822612-	BURN PERMIT FEES	1.00	50,000.00	-50,000.00	
AQ	823200	OTHER COURT FINE	-200.00	-200.00	-200.00	.00
	3270-00-000-0327-000-00-000000-000000-823200-	COURT FINES	1.00	200.00	-200.00	
AQ	823300	FORFEITURE & PENALTY	-15,000.00	-15,000.00	-2,000.00	-86.67
	3270-00-000-0327-000-00-000000-000000-823300-	NOTICE OF VIOLATIONS	1.00	2,000.00	-2,000.00	
AQ	824100	INTEREST	-450.00	-450.00	-450.00	.00
	3270-00-000-0327-000-00-000000-000000-824100-	INTEREST	1.00	450.00	-450.00	
AQ	824101	CHANGE IN FAIR VALUE INVESTMNT	.00	.00	.00	.00
	3270-00-000-0327-000-00-000000-000000-824101-					
AQ	825150	MOTOR VEHICLE IN LIEU	.00	.00	-20,000.00	.00
	3270-00-000-0327-000-00-000000-000000-825150-	MOTOR VEHICLE IN LIEU	1.00	20,000.00	-20,000.00	
AQ	825397	STATE AIR POLLUTION SUBVEN	-52,330.00	-52,330.00	-52,330.00	.00
	3270-00-000-0327-000-00-000000-000000-825397-	STATE AIR POLLUTION SUBVENTION	1.00	52,330.00	-52,330.00	
AQ	825490	STATE OTHER	-30,000.00	-30,000.00	-30,000.00	.00
	3270-00-000-0327-000-00-000000-000000-825490-	PERP FROM STATE	1.00	30,000.00	-30,000.00	
AQ	825670	FEDERAL OTHER REVENUE	.00	.00	.00	.00
	3270-00-000-0327-000-00-000000-000000-825670-					

BUDGET PROJECTION 20271 2026-2027 BUDGET

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DEPARTMENT	PERCENT CHANGE
AQ	825810	OTHER GOVT AGENCY AID	.00	.00	.00	.00
		3270-00-000-0327-000-00-000000-000000-825810-				
AQ	826245	EMISSION ASSESSMENT FEE	.00	.00	.00	.00
		3270-00-000-0327-000-00-000000-000000-826245-				
AQ	826390	OTHER CHARGES	-604,610.00	-1,039,610.00	-635,645.00	5.13
		3270-00-000-0327-000-00-000000-000000-826390-				
		AIR TOXIC HOT SPOTS	1.00	20,000.00	-20,000.00	
		SALARY TRANSFER YAMV923	1.00	3,400.00	-3,400.00	
		SALARY TRANSFER YAMV2766	1.00	342,000.00	-342,000.00	
		SALARY TRANSFER YAEI197	1.00	8,500.00	-8,500.00	
		SALARY TRANSFER YACA617	1.00	65,000.00	-65,000.00	
		SALARY TRANSFER YAC856	1.00	30,000.00	-30,000.00	
		SALARY TRANSFER YAPF1260	1.00	96,745.00	-96,745.00	
		SALARY TRANSFER YAPM103	1.00	20,000.00	-20,000.00	
		SALARY TRANSFER YAWS563	1.00	.00	.00	
		SALARY TRANSFER YAF0642	1.00	50,000.00	-50,000.00	
AQ	827500	SALE OF FIXED ASSETS	.00	-1,000.00	.00	.00
		3270-00-000-0327-000-00-000000-000000-827500-				
AQ	827600	OTHER SALES	-500.00	-500.00	.00	-100.00
		3270-00-000-0327-000-00-000000-000000-827600-				
AQ	827700	OTHER	-1,000.00	-1,000.00	.00	-100.00
		3270-00-000-0327-000-00-000000-000000-827700-				
AQ	827802	OPERATING TRANSFER IN	.00	.00	-157,431.00	.00
		3270-00-000-0327-000-00-000000-000000-827802-				
		AIR MONITORING EQUIP REIMBURSEMENT FROM GRANT	1.00	157,431.00	-157,431.00	
		OLD EQUIPMENT LIFE SPAN ENDED				
AQ	861011	REGULAR EMPLOYEES	460,866.00	584,866.00	555,197.00	20.47
		3270-00-000-0327-000-00-000000-000000-861011-				
		REGULAR EMPLOYEES	1.00	555,197.00	555,197.00	
AQ	861012	EXTRA HELP	55,548.00	55,548.00	30,000.00	-45.99
		3270-00-000-0327-000-00-000000-000000-861012-				
		EXTRA HELP	1.00	30,000.00	30,000.00	
AQ	861013	OVERTIME REG EMP	20,000.00	20,000.00	20,000.00	.00
		3270-00-000-0327-000-00-000000-000000-861013-				
		OVERTIME	1.00	20,000.00	20,000.00	
AQ	861021	CO CONT TO RETIREMENT	157,113.00	197,113.00	157,374.00	.17
		3270-00-000-0327-000-00-000000-000000-861021-				
		RETIREMENT	1.00	157,374.00	157,374.00	

BUDGET PROJECTION 20271 2026-2027 BUDGET

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DEPARTMENT	PERCENT CHANGE
AQ	861022	CO CONT TO OASDI	27,887.00	35,887.00	34,198.00	22.63
	3270-00-000-0327-000-00-000000-000000-861022-	FICA OASDI	1.00	34,198.00	34,198.00	
AQ	861023	CO CONT TO OASDI-MEDIC	6,792.00	8,392.00	8,392.00	23.56
	3270-00-000-0327-000-00-000000-000000-861023-	FICA OASDI MEDI	1.00	8,392.00	8,392.00	
AQ	861024	CO CONT TO RET INCREMENT	40,580.00	50,580.00	50,580.00	24.64
	3270-00-000-0327-000-00-000000-000000-861024-	COLA RETIREMENT	1.00	50,580.00	50,580.00	
AQ	861030	CO CONT TO EMPLOYEE INSURANCE	120,183.00	150,183.00	144,902.00	20.57
	3270-00-000-0327-000-00-000000-000000-861030-	HEALTH INSURANCE	1.00	144,902.00	144,902.00	
AQ	861031	CO CONT UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	3270-00-000-0327-000-00-000000-000000-861031-					
AQ	861035	CO CONT WORKERS COMPENSATION I	909.00	909.00	909.00	.00
	3270-00-000-0327-000-00-000000-000000-861035-	WORKERS COMP.	1.00	909.00	909.00	
AQ	862050	CLTHG & PRSNAL ITEMS	500.00	500.00	1,500.00	200.00
	3270-00-000-0327-000-00-000000-000000-862050-	CLOTHING AND PERSONAL ITEMS	1.00	1,500.00	1,500.00	
AQ	862060	COMMUNICATIONS	5,000.00	13,000.00	8,000.00	60.00
	3270-00-000-0327-000-00-000000-000000-862060-	TELEPHONE/CELL PHONES	1.00	8,000.00	8,000.00	
AQ	862090	HOUSEHOLD EXPENSE	8,500.00	3,500.00	8,500.00	.00
	3270-00-000-0327-000-00-000000-000000-862090-	CLEANING SERVICES AND PRODUCTS	1.00	8,500.00	8,500.00	
AQ	862101	INSURANCE-GENERAL	4,915.00	4,915.00	7,912.00	60.98
	3270-00-000-0327-000-00-000000-000000-862101-	INSURANCE/RISK	1.00	7,912.00	7,912.00	
AQ	862120	MAINTENANCE-EQUIPMENT	8,350.00	8,350.00	8,350.00	.00
	3270-00-000-0327-000-00-000000-000000-862120-	TOOLS & SUUP. FOR EQUIP & INSPECT	1.00	8,350.00	8,350.00	
AQ	862130	MAINT-STRC IMPR & GRN	1,500.00	1,500.00	1,500.00	.00
	3270-00-000-0327-000-00-000000-000000-862130-	MAINTENANCE AND TREE TRIM	1.00	1,500.00	1,500.00	

BUDGET PROJECTION 20271 2026-2027 BUDGET

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DEPARTMENT	PERCENT CHANGE
AQ	862150	MEMBERSHIPS	3,900.00	3,900.00	4,000.00	2.56
	3270-00-000-0327-000-00-000000-000000-862150-	MEMBERSHIPS	1.00	4,000.00	4,000.00	
AQ	862170	OFFICE EXPENSE	9,500.00	5,500.00	7,628.00	-19.71
	3270-00-000-0327-000-00-000000-000000-862170-	OFFICE SUPPLIES	1.00	5,500.00	5,500.00	
		TOSHIBA LEASE ALLOCATIONS	1.00	2,128.00	2,128.00	
AQ	862183	LEGAL FEES	15,000.00	15,000.00	15,000.00	.00
	3270-00-000-0327-000-00-000000-000000-862183-	LEGAL FEES	1.00	15,000.00	15,000.00	
AQ	862187	EDUCATION & TRAINING	5,000.00	2,000.00	5,000.00	.00
	3270-00-000-0327-000-00-000000-000000-862187-	EDUCATION AND TRAINING	1.00	5,000.00	5,000.00	
AQ	862189	PROF & SPEC SVCS-OTHR	80,953.00	80,953.00	80,953.00	.00
	3270-00-000-0327-000-00-000000-000000-862189-	PROFESSIONAL AND SPECIAL SERVICES	1.00	80,953.00	80,953.00	
AQ	862190	PUBL & LEGAL NOTICES	2,500.00	2,500.00	3,000.00	20.00
	3270-00-000-0327-000-00-000000-000000-862190-	PUBLISHED NOTICES	1.00	3,000.00	3,000.00	
AQ	862194	A-87 COSTS	55,000.00	55,000.00	55,000.00	.00
	3270-00-000-0327-000-00-000000-000000-862194-	A-87 PAYMENTS TO MENDO CNTY	1.00	55,000.00	55,000.00	
AQ	862210	RNTS & LEASES BLD GRD	39,000.00	50,000.00	50,000.00	28.21
	3270-00-000-0327-000-00-000000-000000-862210-	RENTS AND LEASES	1.00	50,000.00	50,000.00	
AQ	862215	DEBT SERVICE - LEASES	.00	.00	.00	.00
	3270-00-000-0327-000-00-000000-000000-862215-					
AQ	862216	INTEREST EXPENSE - LEASES	.00	.00	.00	.00
	3270-00-000-0327-000-00-000000-000000-862216-					
AQ	862220	SMALL TOOLS & INSRMNT	700.00	700.00	1,000.00	42.86
	3270-00-000-0327-000-00-000000-000000-862220-	TOOLS FOR FIELD WORK	1.00	1,000.00	1,000.00	
AQ	862227	SOFTWARE-LONG TERM	.00	.00	.00	.00
	3270-00-000-0327-000-00-000000-000000-862227-					
AQ	862228	SOFTWARE-SHORT TERM	8,000.00	13,000.00	2,000.00	-75.00
	3270-00-000-0327-000-00-000000-000000-862228-	ADEOBE LICENSE RENEWAL	1.00	2,000.00	2,000.00	

BUDGET PROJECTION 20271 2026-2027 BUDGET

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DEPARTMENT	PERCENT CHANGE
AQ	862229	SOFTWARE-MAINTENANCE	8,130.00	18,130.00	18,130.00	123.00
	3270-00-000-0327-000-00-000000-000000-862229-	SOFTWARE MAINTENANCE	1.00	18,130.00	18,130.00	
AQ	862230	INFO TECH EQUIP	14,196.00	14,196.00	18,100.00	27.50
	3270-00-000-0327-000-00-000000-000000-862230-	ENTERPRISE INTERNAL SERVICE FUND	1.00	18,100.00	18,100.00	
AQ	862239	SPEC DEPT EXP	1,000.00	12,500.00	12,500.00	1,150.00
	3270-00-000-0327-000-00-000000-000000-862239-	SPECIAL EXPENCES MISC OP EXP	1.00	12,500.00	12,500.00	
AQ	862250	TRNSPRTATION & TRAVEL	9,500.00	9,500.00	9,500.00	.00
	3270-00-000-0327-000-00-000000-000000-862250-	TRANSPORTAION AND TRAVEL EXP	1.00	9,500.00	9,500.00	
AQ	862253	TRAVEL & TRSP OUT OF COUNTY	5,000.00	5,000.00	5,000.00	.00
	3270-00-000-0327-000-00-000000-000000-862253-	TRAVEL AND TRANSPORT OOC	1.00	5,000.00	5,000.00	
AQ	862260	UTILITIES	8,000.00	8,000.00	8,000.00	.00
	3270-00-000-0327-000-00-000000-000000-862260-	UTILITIES	1.00	8,000.00	8,000.00	
AQ	863113	PYMNTS OTHER GOV AGNC	5,000.00	5,000.00	5,000.00	.00
	3270-00-000-0327-000-00-000000-000000-863113-	AIR BASIN DISTRICT MOU	1.00	5,000.00	5,000.00	
AQ	863136	MOTOR VEHICLE PROGRAM GRANT	.00	.00	.00	.00
	3270-00-000-0327-000-00-000000-000000-863136-					
AQ	864370	EQUIPMENT	58,941.00	152,220.90	157,431.00	167.10
	3270-00-000-0327-000-00-000000-000000-864370-	AIR MONITORING EQUIPMENT FROM GRANT	1.00	157,431.00	157,431.00	
		EQUIPMENT LIFE SPAN ENDED				
AQ	865802	OPERATING TRANSFER OUT	.00	.00	.00	.00
	3270-00-000-0327-000-00-000000-000000-865802-					
BUDGET CEILING:					20,473.00	
TOTALS:			20,473.00	87,752.90	5,000.00	-75.58

** END OF REPORT - Generated by John Daniels **