



**MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)
AGENDA**

Thursday, May 21, 2026

**Mendocino County Administration Center
Conference Room C**

501 Low Gap Road, Ukiah, CA 95482

12:00 pm – 12:15 pm: CCP Advisory Meeting of CCPIF (SB 678)

12:15pm – 2:00 pm: Regular CCP Meeting

**COMMUNITY CORRECTIONS PERFORMANCE INCENTIVE
FUND (CCPIF) SB 678 MEETING**

1. Call To Order:

- 1a) Welcome**
- 1b) Introductions**
- 1c) Additions or Corrections to Agenda**

2. Public Comment for items not on agenda

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

3. Consent Calendar

**3a) Presentation and Discussion of Probation's Community Corrections
Performance Incentive (SB 678) Plan for FY 2026-27**

Recommended Action:

*Receive presentation and discuss as needed the Probation Community Corrections
Performance Incentive (SB 678) Plan for FY 2026-27*

Attachment(s)

Community Corrections Performance Incentive (SB 678) Plan – FY 2026-27

Summary:

Senate Bill 678 (SB 678) established the California Community Corrections

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.



Performance Incentive Act (CCPIA) of 2009. SB 678 authorizes each county to establish a Community Correction Performance Incentives Fund (CCPIF) and authorizes the state to annually allocate money into a State CCPIF to be used for specified purposes relating to improving local probation supervision practices and capacities. A fundamental component of SB 678 is the implementation of evidence-based practices (EBPs) by county probation departments. SB 678 defines evidence-based practices as “supervision policies, procedures, programs, and practices demonstrated by scientific research to reduce recidivism among individuals under probation, parole or post-release supervision.” SB 678 also required counties to form “Community Corrections Partnerships” chaired by each county’s Chief Probation Officer and comprised of county officials and community leaders. The Chief Probation Officer has the discretion to spend funds on any of the practices and programs as defined by the CCPIA. In compliance with PC1230, this plan is presented to the Community Corrections Partnership for advisory review and discussion.

Adjournment



COMMUNITY CORRECTIONS PARTNERSHIP **EXECUTIVE MEETING**

1. Call To Order:

- 1a) Welcome**
- 1b) Introductions**
- 1c) Additions or Corrections to Agenda**

2. Public Comment for items not on agenda

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

3. Consent Calendar

3a) Approval of Minutes of March 12, 2026, Special CCP Meeting–Budget Workshop

Recommended Action:

Approve minutes of the March 12, 2026, Special CCP Meeting-Budget Workshop

Attachment(s):

March 12, 2026, Minutes – DRAFT

3b) Approval of Minutes of February 13, 2026, Regular Meeting

Recommended Action:

Approve minutes of the February 13, 2026, Regular Meeting

Attachment(s):

February 13, 2026, Minutes – DRAFT

3c) Receive the CCP Data Element Update from Staff

Recommended Action:

No action Required.

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.



Attachment(s):

Data Element Report CY2026 – CCP Meeting 5/21/26

4. Community Corrections Partnership (CCP) and Member Matters

4a) Approval of Amendment to Proposed Community Corrections Partnership (CCP) Budget for Fiscal Year (FY) 2026-27 to Include Additional Funds up to \$50,000 to Reimburse the Sheriff's Office for Costs Associated with Hospitalization Transportation Costs for AB109 Related Detained Individuals

Recommended Action:

Approve amendment to proposed CCP Budget for FY 2026-27 to include additional funds up to \$50,000 to reimburse the Sheriff's Office for costs associated with hospitalization transportation costs for AB109 related detained individuals; authorize the Chief Probation to amend the CCP approved budget of March 12, 2026, to reflect this additional approve cost.

Attachment(s):

None

Summary:

During the presentation by the Sheriff's Office of the proposed CCP budget funding for FY 2026-27 District Attorney Eyster expressed his concern that the Sheriff's Office/Jail/Probation will have additional costs that the State will be imposing on them due to individuals are not being sent to prison or state hospitals for care. After discussion, Chief Locatelli proposed the Sheriff's Office budget for FY 2026-27 be increased by an additional \$50,000 to reimburse them for these unforeseen expenses for AB109 related individuals. After further discussion it was decided that the committee will vote on this current budget and flag a \$50,000 budget-line increase would be brought to the May 21, 2026, meeting as an agenda item for this to be a votable motion. It was further agreed that this amount would be included in the budget presentation to the Board of Supervisors on April 21, 2026, with notation that the line-item change is subject to CCPEC approval at the May 21, 2026, meeting.

4b) Receive Update on Board of Supervisor's Agenda Item on April 21, 2026 Requesting Approval of the Recommended Community Corrections Partnership (CCP) Budget for Fiscal Year (FY) 2026-27 in the Amount of \$8,700,629, Excluding Growth Funds; Authorization for the Chief Probation Officer to Update the Approved Budget by the Amount of

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.



Growth Funds Received, if any, Less Mandated Allocation to the Local Innovation Subaccount, by Designating the Funds as Contingency or Reserve, and Authorization for the Chief Probation Officer to Implement the CCP Budget.

Recommended Action:

No action required.

Attachment(s):

Mendocino County BOS Agenda Summary Item 4g) April 21, 2026

CCP Budget Presentation FY26-27

Mendocino County AB109 2026-27 Approved Budget

4c) Receive Fiscal Update on AB109 Funding for FY2025-26

Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.

Attachment(s):

AB109 Budget and Funding Status – FY2025-26 As of March 31, 2026

4d) Approval of Request for Reimbursement to the Sheriff's Office in the Amount of \$5,077.96 for Costs Associated with Supervision During Hospitalization for an AB109 Related Detained Individual Between April 6 and April 12, 2026, Utilizing FY2025-26 Contingency Funds

Recommended Action:

Approve request for reimbursement to the Sheriff's Office in the amount of \$5,077.96 for costs associated with supervision during hospitalization for an AB109 related detained individual between April 6 and April 12, 2026, utilizing FY2025-26 contingency funds.

Attachment(s):

Armorous Invoice #16538, 04/12/2026



**4e) Provide Update on Staffing of Department Analyst II Position (Grants)
Approved by CCP Executive Committee at the May 15, 2025, CCP Meeting**

Recommended Action:

Review and discuss, as necessary, the status of the staffing of a Department Analyst II position (grants) approved by the CC Executive Committee at the May 21, 2026, CCP Meeting..

Attachment(s):

None.

4f) CCP Executive Committee Members Report on Items of General Interest

Recommended Action:

No action required.

Attachment(s):

None

**4g) Review and Discuss Requests for Items to be Included on Future Agenda,
Including Agenda Date(s), and Give Direction to Staff as Needed**

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed.

Attachment(s):

None

Adjournment: The next regular CCP meeting is scheduled for Thursday, August 13, 2026. The meeting will be held at the Mendocino County Administration Building, Conference Room C, 501 Low Gap Road, Ukiah, CA 95482.

COMMUNITY CORRECTIONS PERFORMANCE INCENTIVE (SB678)

FY2026-27 PLAN

SB678 PLAN FY 2026-27

- Improving local probation supervision practices and capacities
- Annual performance-based funding for county probation departments
- Implementation of evidence-based practices (EBPs) by county probation departments: supervision policies, procedures, programs, and practices
- Reduce recidivism among individuals under probation, parole, or post-release supervision

SB678 PLAN FY 2026-27

- Funding is flexible and may be used to fund programs developed and implemented by probation including, but not limited to:
 - Evidence-based risk and needs assessments
 - Intermediate sanctions: electronic monitoring, community service, home detention, day reporting, restorative justice programs, work furlough programs, etc.
 - Providing more intensive local supervision
 - Evidence-based rehabilitation programs, including, but not limited to: drug and alcohol treatment, mental health treatment, anger management, cognitive behavior programs, job training and employment services
- Evaluating effectiveness of rehabilitation and supervision programs and ensuring program fidelity

SB678 PLAN FY 2026-27 HISTORICAL FUND SUMMARY

FY	STATE REVENUE	INTEREST EARNED	EXPENSES	Y-E BALANCE
2011-12	\$ 396,789	\$ -	\$ 148,156	\$ 248,633
2012-13	\$ 597,316	\$ 1,780	\$ 274,306	\$ 573,423
2013-14	\$ 200,000	\$ 2,500	\$ 329,816	\$ 446,107
2014-15*	\$ 225,000	\$ 1,497	\$ 336,971	\$ 335,633
2015-16**	\$ 437,401	\$ 1,698	\$ 330,398	\$ 444,334
2016-17	\$ 238,926	\$ 3,445	\$ 261,054	\$ 425,651
2017-18	\$ 539,671	\$ 7,847	\$ 328,329	\$ 644,840
2018-19	\$ 238,926	\$ 11,501	\$ 442,508	\$ 452,759
2019-20	\$ 592,510	\$ 12,070	\$ 536,920	\$ 520,419
2020-21	\$ 358,389	\$ 4,704	\$ 522,459	\$ 361,053
2021-22	\$ 592,510	\$ 4,671	\$ 507,017	\$ 451,217
2022-23	\$ 592,510	\$ 10,200	\$ 376,605	\$ 677,322
2023-24	\$ 592,510	\$ 23,356	\$ 471,358	\$ 821,830
2024-25	\$ 559,922	\$ 29,334	\$ 498,425	\$ 912,661
2025-26***	\$ 1,002,905	\$ 10,000	\$ 649,987	\$ 1,275,579
2026-27***	\$ 928,419	\$ 10,000	\$ 667,477	\$ 1,546,521

* Includes \$25,000 revenue from Community Recidivism & Crime Reduction Grant

** Includes \$25,000 expenses from Community Recidivism & Crime Reduction Grant

*** FY2025-26 & FY2026-27 Projected Allocations, Interest Earned & Expenses

SB678 BUDGET FY2026-27 – EXPENDITURES

PERSONNEL – Salaries & Benefits = \$447,572

1.00 FTE DPO III – TAY, Adult Drug Court/Behavioral Health Court

1.00 FTE DPO II – Supervision

0.50 FTE Legal Secretary II – Support

0.25 FTE Probation Assistant

0.25 FTE Department Analyst – Support

0.25 FTE Probation Division Manager – Program Management/Monitoring

0.25 FTE Supervising Deputy Probation Officer

SB678 BUDGET FY2026-27 – EXPENDITURES (CONT.)

SERVICES & SUPPLIES = \$219,905

Lexipol Policy & Procedure Manual (50% SB678, 50% YOBG)

= \$ 5,440

Risk and Needs Assessment Contract (50% SB678, 50% YOBG)

= \$16,557

Electronic Monitoring

= \$ 7,500

Interactive Journaling

= \$ 2,000

Training

= \$10,000

Case Management Contract (50% SB678, 50% YOBG)

= \$67,500

Motorola Radios

= \$19,730

Services & Supplies

= \$44,757

Programs & Practices Evaluation (5%)

= \$46,421

SB678 PLAN FY 2026-27

QUESTIONS?



**MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)
DRAFT MINUTES**

Thursday, March 12, 2026

**Mendocino County Administration Center
Conference Room C**

501 Low Gap Road, Ukiah, CA 95482

12:00pm – 2:00pm: Special CCP Meeting – Budget Workshop

1. Call To Order:

1a) Welcome

Izen Locatelli welcomed everyone to the regular CCP meeting.

1b) Introductions

Everyone went around the room introducing themselves.

Izen Locatelli – Probation

Jenine Miller – BHRS

Mick Hill – Public Defender

Cathy White- Probation

Amanda Stoner – Probation

Tim Hallman – Executive Office

Karen Graff – GEO

DeDe Parker – DSS

Jason Chapman – UPD

Jason Caudillo – MCSO

David Eyster – District Attorney

Katie Ford – Probation

Cherie Johnson – Human Resources

Juanita Dreiling – MCSO

Jennifer Hill – GEO

Adam Lorenzen – State Parole

1c) Additions or Corrections to Agenda

None

2. Public Comment for items not on agenda

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda.

Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

None.

3. Consent Calendar

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.



3a) Approval of Minutes of November 13, 2025, Regular Meeting

Recommended Action:

Approve minutes of the November 13, 2025, Regular Meeting

Attachment(s):

November 13, 2025, Minutes – DRAFT

Motion to approve minutes. Motion by Mick Hill; Second by Jenine Miller. Passed unanimously with no further discussion.

3b) Approval of Minutes of February 13, 2026, Regular Meeting

Recommended Action:

Approve minutes of the February 13, 2026, Regular Meeting

Attachment(s):

February 13, 2026 Minutes – DRAFT

There were not enough members present from the February 13th meeting to hold a vote. These minutes will be tabled and brought to the May 21st meeting.

4. Community Corrections Partnership (CCP) and Member Matters

4a) Provide Update on Review of Impact of SB 707 Regarding Brown Act Legislative Changes Effective January 1, 2026, for Community Corrections Partnership Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.

Attachment(s):

SB 707 – Open Meetings: Meeting and Teleconference Requirements
Brown Act 2026, Compiled by Burke, Williams & Sorensen, LLP January 1, 2026

Summary

As a result of the passage of SB 707 in October 2025, which made extensive updates to the Ralph M. Brown Act, a review of the changes and the impacts it would have on various committees, including the Community Corrections Partnership was performed. Probation, in consultation with County Counsel, has completed this review and presents the findings in this agenda item.

Izen informed the group that a lot of the things in the Brown Act do not apply to this group. Izen's preference is to hold in-person meetings due to the amount of work and time virtual meetings put on his staff and due to the amount of Zoom bombing that



happens. If this committee elects to go virtual Izen will ask the County to run the virtual meetings. This item was carried over from the February 13th meeting due to Executive Committee attendance to the March 12th meeting to discuss how the Executive Committee wishes to go forward.

Izen gave a summary of what was said during the last meeting. The executive committee members agree to follow how the meetings have been held, which will continue to be in-person only.

4b) Receive Annual Report from GEO Reentry Staff Regarding Reentry Day Reporting Center Services Provided with CCP Funding, Including Annual Recidivism Calculation, and Discuss as Needed

Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.

Attachment(s):

GEO Reentry Services 2025 Annual Report Mendocino County Day Reporting Center

Karen Graff presented. The report starts on page 18 of the agenda packet. There are four corrections to be made to this report due to typos; a corrected copy will be posted on the CCP website. The District Attorney's Office asked permission to post this to their website which was granted.

4c) Discussion and Development of a Proposed CCP Budget for Fiscal Year (FY) 2026-27

Recommended Action:

Approve the FY 2026-27 CCP proposed budget as recommended, direct the Probation Department to prepare the required documents for presentation of the proposed budget to the Mendocino County Board of Supervisors on April 21, 2026.

Attachment(s):

Mendocino County AB109 Realignment, 2026-27 Requested Funding, Community Corrections Partnership Funds, March 12, 2026 – CCPEC Approval Pending
2026-27 CCP Budget Worksheet – March 12, 2026
CCP FY2026-27 Budget Comparison
CCP Fund Budget Utilization – 1/31/26
Prior Year's History Report – FY11-12 through FY25-26 Projections as of 1/31/26
Preliminary AB109 2026-27 Revenue Estimate as of 1/31/26
2026-27 Request for Community Corrections Funding – Probation Department
2026-27 GEO Reentry CCP Service Provider Proposal



2026-27 Request for Community Corrections Funding – Sheriff's Office
2026-27 Request for Community Corrections Funding – District Attorney
2026-27 Request for Community Corrections Funding – Public Defender
2026-27 Request for Community Corrections Funding – Ukiah Police Department
2026-27 Request for Community Corrections Funding – Behavioral Health (SUDT)
2026-27 Request for Community Corrections Funding – Behavioral Health (Mental Health)

Cathy White, Probation, presented the latest projection based on State Legislation. Page 24 of the packet is a table that goes over what was approved for FY 25/26, what is being requested for FY 26/27, and what the percentage change is for each department. Page 25 and page 36 are different tables that show the historical averages. Each requesting department presents their request and answers any questions that the members may have, then a vote will be held for each department.

Jason Caudillo presented the Sheriff's Office request that starts on page 54. The requested increase is 4.51% from FY 25-26 approved budget. The new jail is set to open in June/July 2026. This cost is for 0.5 FTE Program Manager for behavioral health services in the new facility. David Eyster, DA, is worried that the Sheriff's Office/Jail/Probation Department will have additional costs that the State will be pushing on them since people are not being sent to prison or state hospitals for care. Izen Locatelli recommends the sheriff's budget to increase by an additional \$50k. After discussion it is decided that the committee will vote on this current budget and flag a \$50k expenditure that will be brought to the May 21st meeting as an agenda item for this to be a votable motion. This additional amount will be included in the budget presentation to the BOS on April 21st.

Motion: David Eyster, DA

Second: Jenine Miller, BHRS

No further discussion.

Unanimous vote yes by 6 members present

Jason Chapman presented Ukiah Police Department's request that starts on page 78. The requested amount is the same as last FY. This cost is for 0.61 FTE Police Officer.

Motion: Jason Caudillo, MCSO

Second: David Eyster, DA

No further discussion.

Unanimous vote yes by 6 members present

David Eyster presented the District Attorney's request that starts on page 60. The requested increase is 0.91% from the FY 25-26 approved budget for salary increase. David states that this is historically what he thinks is appropriate to ask as the District



Attorney and Public Defender's office have their own pot of money outside of the CCP for these type of costs. Izen informs everyone about the history of this budget from when he started as the Chief Probation Officer in 2018 to where this committee is now. It used to be that the requests were more than what Mendocino County's amount was given but now we have contingencies in place for when this happens.

Motion: Jenine Miller, BHRS

Second: Jason Caudillo, MCSO

No further discussion.

Unanimous vote yes by 6 members present.

Mick Hill presents the Public Defender's request that starts on page 64. He points out that the numbers presented are not correct, he said that they are only wanting to charge 0.5 FTE of Public Defender IV and Legal Secretary II positions. Conversation was had between David Eyster and Mick because David feels that the PD office shouldn't be asking for a more than 50% increase. It was determined that the PD's office would ask for a maximum amount of \$110k to split between the two positions and told that if they did time study or produced timesheets to reflect the need for additional funds it would be a conversation everyone would be willing to have to increase the amount.

Motion: Jason Caudillo, MCSO

Second: Jason Chapman, UPD

No further discussion.

Voted 5/1 yes with David Eyster, DA voting no.

Jenine Miller presents the Behavioral Health request which has two separate requests, SUDT services starts on page 67 and MH services start on page 73. David Eyster, DA, asks that Cathy White or Probation staff separate out the two requests on the tables breaking down the costs so that we can have a better understanding of what each department is requesting. Overall BHRS is coming in with an increase of 11.17% over FY 25-26 approved budget. Mental Health costs have increased due to the County bringing the mental health clinicians salaries to market costs. Jenine also explains to the group that they don't always use 100% of funding as they always use Medi-Cal and other funding sources first and then bill to CCP.

Motion: David Eyster, DA

Second: Jason Chapman, UPD

No further discussion.

Unanimous vote yes by 6 members present.

Izen Locatelli presents the Probations Department request that starts on page 38. Izen informs the group that the Department Analyst II position which is for a grant writer hasn't been filled yet but that there is a candidate in background, if that person isn't



hired then that amount will remain unused.

Motion: David Eyster, DA

Second: Jason Chapman, UPD

Unanimous vote yes by 6 members present.

For the overall vote on item 4c it is to reflect in the minutes that the only change to be made for this item to go to the Board of Supervisors in April is for the Public Defender's office.

Motion: Jason Caudillo, MCSO

Second: Jason Chapman, UPD

Voted 5/1 yes, with David Eyster, DA voting no.

4d) CCP Executive Committee Members Report on Items of General Interest

Recommended Action:

No action required.

Attachment(s):

None

BHRS Reports: The new BHRS facility should be opening in June/July 2026. The documentary "Fentanyl High" will be brought to communities soon. There will be a showing on March 25, 2026, at the Ukiah Regal Theater, Jenine Miller and other speakers will be present for this viewing. On April 2, 2026, the documentary will be at the Fort Bragg Coast Cinemas. The Willits community and other school districts have reached out to Jenine about wanting to have showings of the documentary.

No other departments gave reports.

4e) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date(s), and Give Direction to Staff as Needed

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed.

Attachment(s):

None

4c) The Sheriff's Office additional \$50k for item 4c will be brought to the May 21st meeting.

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.



3b) The minutes from February 13th, item 3b, will be brought to the May 21st meeting to be voted on.

Adjournment: The next CCP meeting that was tentatively scheduled for Thursday, March 19, 2026, as a Special Meeting – Budget Workshop was cancelled.

The next regular CCP meeting is scheduled for Thursday, May 21, 2026.

The above meeting will be held at the Mendocino County Administration Building, Conference Room C, 501 Low Gap Road, Ukiah, CA 95482.

Meeting was adjourned at 1:42 p.m.

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum, or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.



**MENDOCINO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)
DRAFT MINUTES**

**Friday, February 13, 2026
Mendocino County Administration Center
Conference Room C
501 Low Gap Road, Ukiah, CA 95482
12:00 pm – 1:30 pm: Regular CCP Meeting**

1. Call To Order: Meeting was called to order at 12:00 p.m.

1a) Welcome

Izen Locatelli welcomed everyone to the regular CCP meeting.

1b) Introductions – After everyone went around the room introducing themselves it was determined that there were not enough board members to have a quorum for this meeting. No items that require a vote will be handled during this meeting.

Izen Locatelli – Probation
Karen Lovato – BHRS
Katie Ford, Probation
Cathy White, Probation
Bridgett Summers, Probation
Juanita Dreiling, SO
Megan Hunter, Auditor Office
Cody Dow, GEO

Thomas Corning – UPD
Matt Kendall - MCSO
Cherie Johnson, HR
Amanda Stoner, Probation
Sarah Johnston, Probation
Angie Lewis, SUDT
Jesica Sandoval, EO Fiscal
Jennifer Hill, GEO

1c) Additions or Corrections to Agenda

The only correction to the agenda is under item 3 it says 4b, it should be 3b as there is already a 4b on the agenda.

2. Public Comment for items not on agenda

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at ccp@mendocinocounty.org. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

There was no public comment.

Per the Mendocino County CCP Bylaws, "All actions which require a vote of the Executive Committee shall occur when there is a quorum or be tabled until the next meeting in which a quorum is available." As with any agenda item, the Executive Committee may elect to table an agenda item, or portion thereof, to the next future meeting.



3. Consent Calendar

3a) **Approval of Minutes of November 13, 2025, Regular Meeting**

Recommended Action:

Approve minutes of November 13, 2025, Regular Meeting

Attachment(s):

November 13, 2025, Minutes – DRAFT

This will be tabled and brought back to the March 12th meeting as there is no quorum.

3b) **Receive the CCP Data Element Update from Staff**

Recommended Action:

No action required.

Attachment(s):

Data Element Report CY2025 – CCP Meeting 2/13/26

Pages 10-12 were presented and discussed.

4. Community Corrections Partnership (CCP) and Member Matters

4a) **Receive Annual Report from Behavioral Health & Recovery Services (BHRS) Staff Regarding Mental Health and Substance Use Disorder Treatment (SUDT) Services Provided with CCP Funding, and Discuss as Needed**

Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.

Attachment(s)

Behavioral Health & Recovery Services-AB109 Community Corrections Partnership
Summary of Mental Health and SUDT Services January 2025-December 2025

This information starts on page 18. Karen Lovato discussed Mental Health numbers and trends. Angie Lewis discussed the SUDT numbers. Angie pointed out that the numbers show that there were no services to people over 60 years old, but she knows that the number is incorrect and there were five clients over 60.

Matt Kendall stated that they should also look at Coroner Records for the number of deaths from overdose.



4b) Provide Update on Review of Impact of SB 707 Regarding Brown Act Legislative Changes Effective January 1, 2026, for Community Corrections Partnership

Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.

Attachment(s):

SB 707 – Open Meetings: Meeting and Teleconference Requirements

Brown Act 2026, Compiled by Burke, Williams & Sorensen, LLP January 1, 2026

Summary

As a result of the passage of SB 707 in October 2025, which made extensive updates to the Ralph M. Brown Act, a review of the changes and the impacts it would have on various committees, including the Community Corrections Partnership was performed. Probation, in consultation with County Counsel, has completed this review and presents the findings in this agenda item.

Izen informed the group that a lot of the things in the Brown Act do not apply to this group. Izen is against virtual meetings due to the amount of work and time this would put on his staff and due to the amount of Zoom bombing that happens. If this committee votes to go virtual Izen will ask the County Executive Office to run the virtual meetings. This item will be carried over to the next meeting on March 12th to vote on how they go forward.

4c) Receive Update on Board of Supervisor's Agenda Item on February 24, 2026, for Notification of Receipt of Annual Growth Funds for Community Corrections Partnership (CCP) for FY2024-25

Recommended Action:

Receive update on Board of Supervisor's Agenda Item on February 24, 2026, for notification of receipt of annual growth funds for CCP for FY2024-25.

Attachment(s):

Draft of Board of Supervisor's agenda item TBD for February 24, 2026

Cathy White presented this attachment that is on page 35. This will be going before the Board of Supervisor's on February 24, 2026. No additional discussion.

4d) Receive Fiscal Updates on AB109 Funding for FY2025-26 Budget

Recommended Action:

Receive update, discuss and/or provide direction to staff as needed.



Attachment(s):

AB109 Budget and Funding Status – FY2025-26 as of 12/31/25

Cathy White presents this attachment which is on page 37. Cathy reports that the Department Analyst Grant position has one possible candidate that could fit. We may not be in a deficit if the person for the Probation Office/Sheriff's Office position isn't hired. There was no additional discussion on this item.

4e) Receive and Discuss Fiscal Update on AB109 Funding for FY2026-27 Including Deadlines and Submission for Budget Requests and Give Direction to Staff as Needed

Recommended Action:

Receive and discuss fiscal update on AB109 Funding for FY2026-27, discuss and/or provide direction regarding the budget process and give direction to staff as needed.

Attachment(s):

Prior Year's History Report – FY11-12 through FY26-27 Projections as of 1/31/26

Preliminary AB109 2026-27 Revenue Estimate as of 1/31/26

2026-27 Request for Community Corrections Funding form

2023-24 Request for Community Corrections Funding form – Example

CCP Fund Budget Utilization Report dated 1/31/26

Cathy White presented and discussed this item. CPOC has not sent out County's individual numbers. There is a carryover of \$3.3 million dollars. Training for CSAC will be held in April. If anyone wants to attend the two-day training in Sacramento, let Cathy know. Cathy requests that everyone submit their requested budget by February 25th to help ensure that this budget can be done by the March 2nd due date. March 12th-19th is when the budget is due for the County. Per Izen last year the budget shrunk and we shouldn't expect the base to come in at this number on page 38. As of right now the plan is to have this budget submitted and presented to the Board of Supervisors in April.

4f) CCP Executive Committee Members Report on Items of General Interest

Recommended Action:

No action required.

Attachment(s):

None

Matt Kendall is not hopeful of the State's budget this year. Karen Lovato states that the Mobile Outreach is expanding and that they are seeing more people in Crisis with substance use disorders. No other items to report by the other members.



4g) Review and Discuss Requests for Items to be Included on Future Agenda, Including Agenda Date(s), and Give Direction to Staff as Needed

Recommended Action:

Accept requests for items to be included on future agenda, including date or dates of requested items, discuss and/or provide direction to staff as needed.

Attachment(s):

None

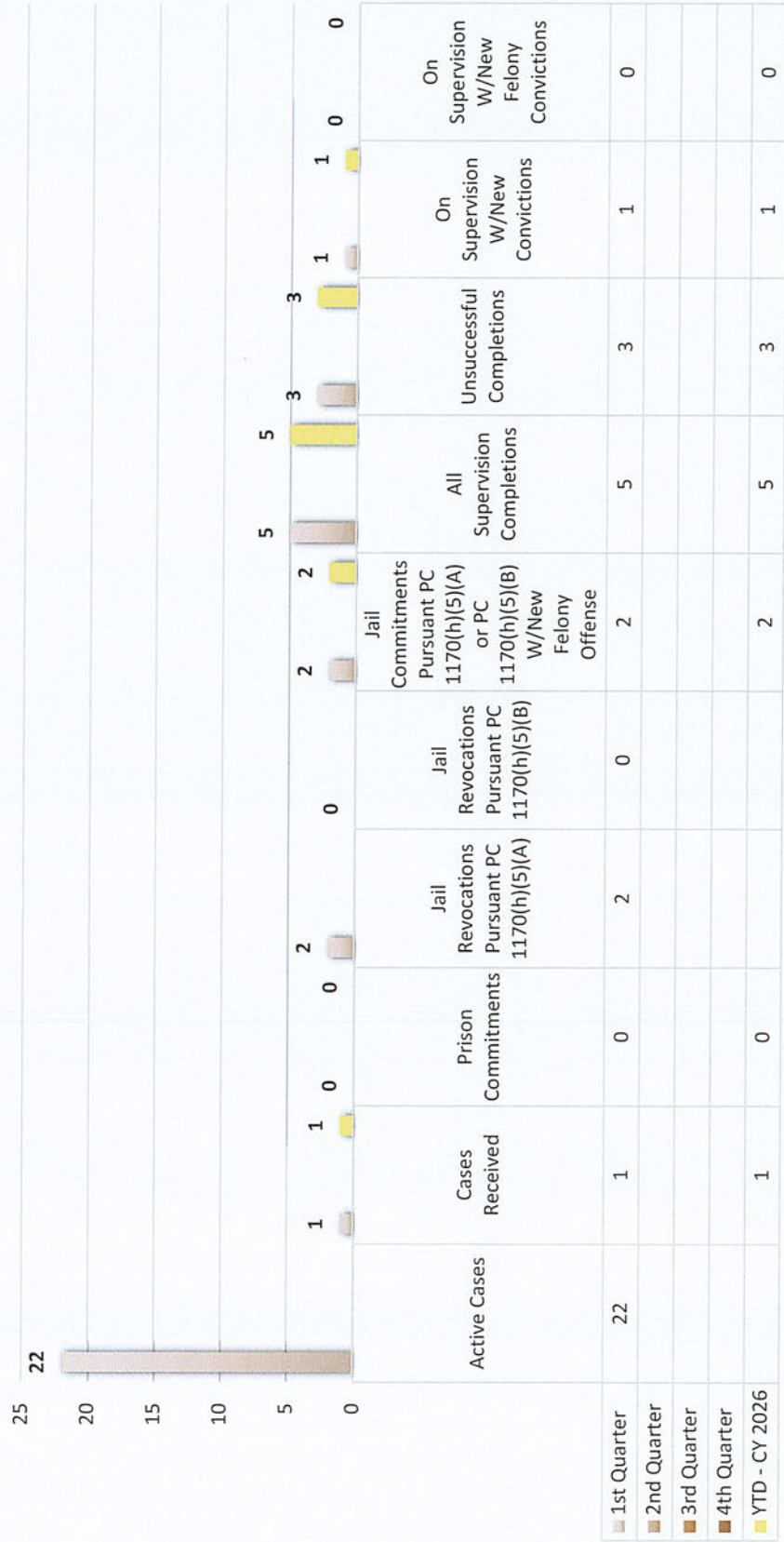
Items 3a and 4b will be carried forward to the March 12th meeting.

Adjournment: The next CCP meeting will be the annual budget meeting to be held on Thursday, March 12, 2026, at 12:00pm at the Mendocino County Administration Building, Conference Room C, 501 Low Gap Road, Ukiah, CA 95482.

Meeting was adjourned at 12:45 pm.

CCP Data Element Report

Mandatory Supervision CY 2026

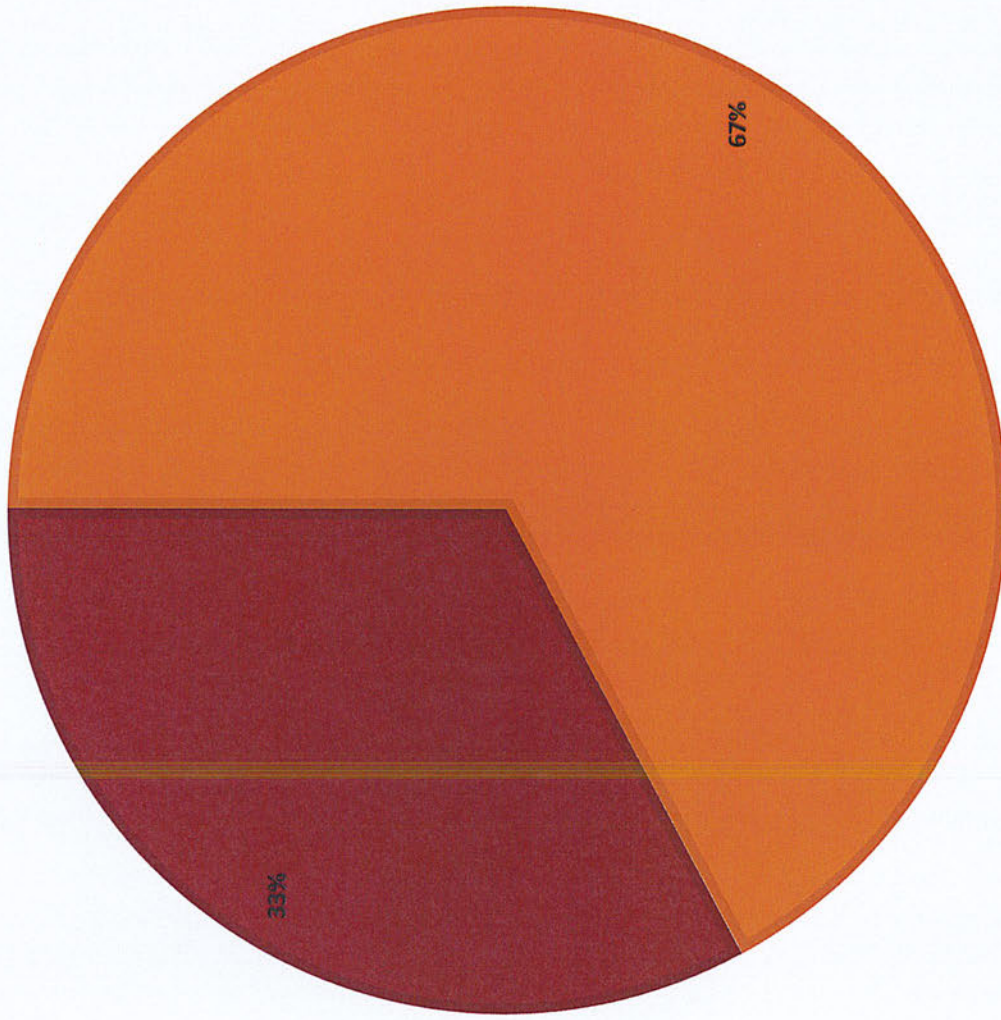


1170(H)(5) PC SENTENCES

CUMULATIVE 2011

PROBATION AND DISTRICT ATTORNEY DATA COMBINED

■ 1170(h)(5)(A) PC ■ 1170(h)(5)(B) PC

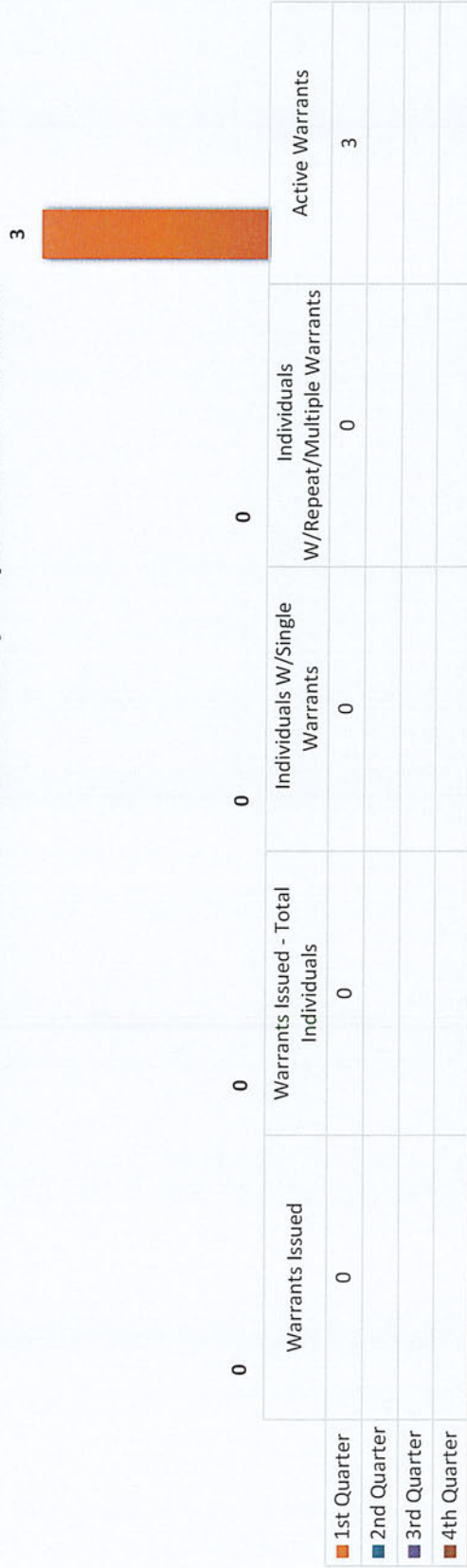


5/11/2026

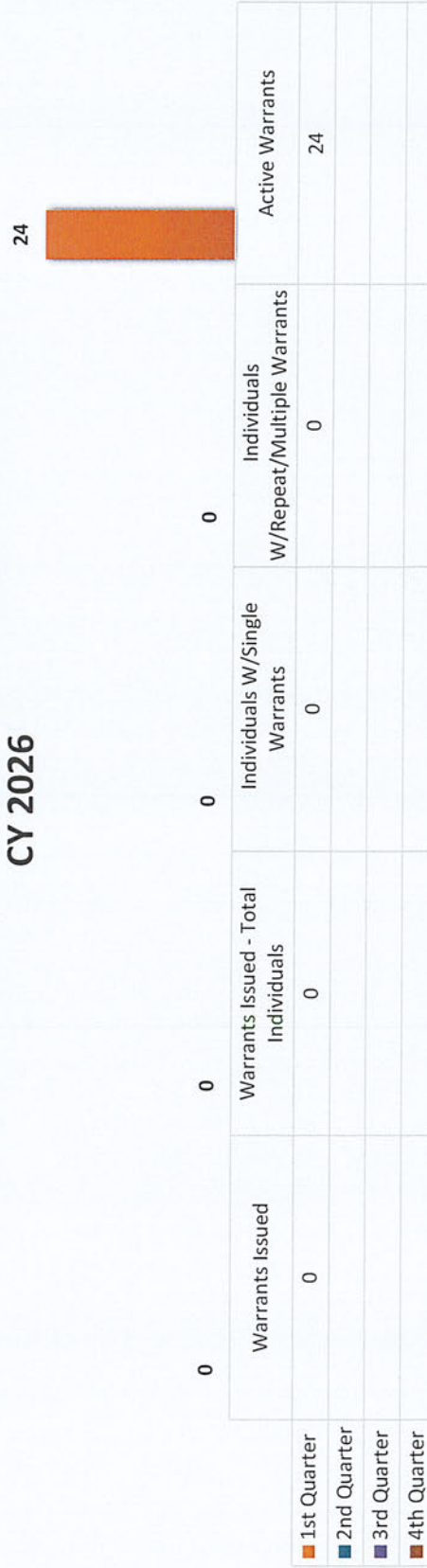
Post Release Community Supervision CY 2026



Warrants of Arrest - Mandatory Supervision CY 2026



Warrants of Arrest - Post Release Community Supervision CY 2026



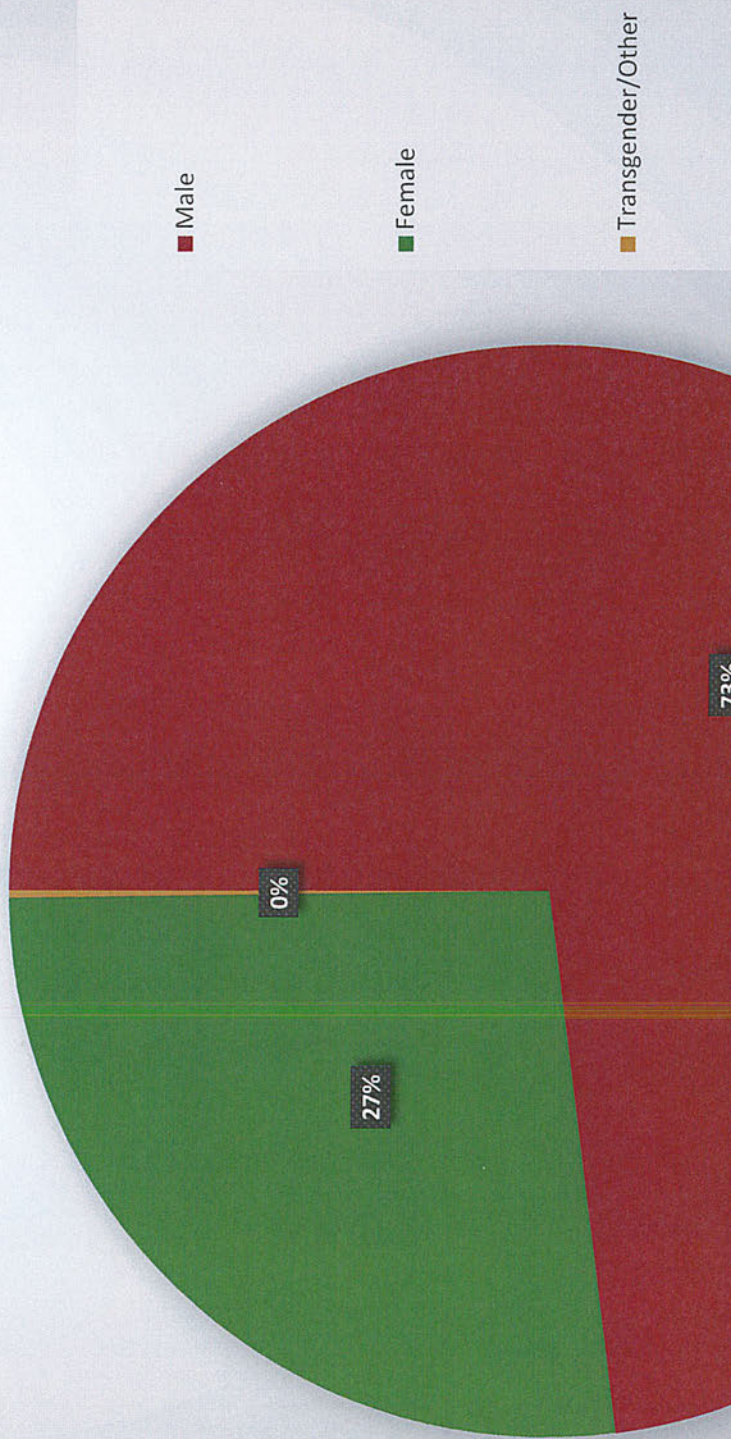
** Data currently unavailable - Report is being repaired **

Flash Incarcerations

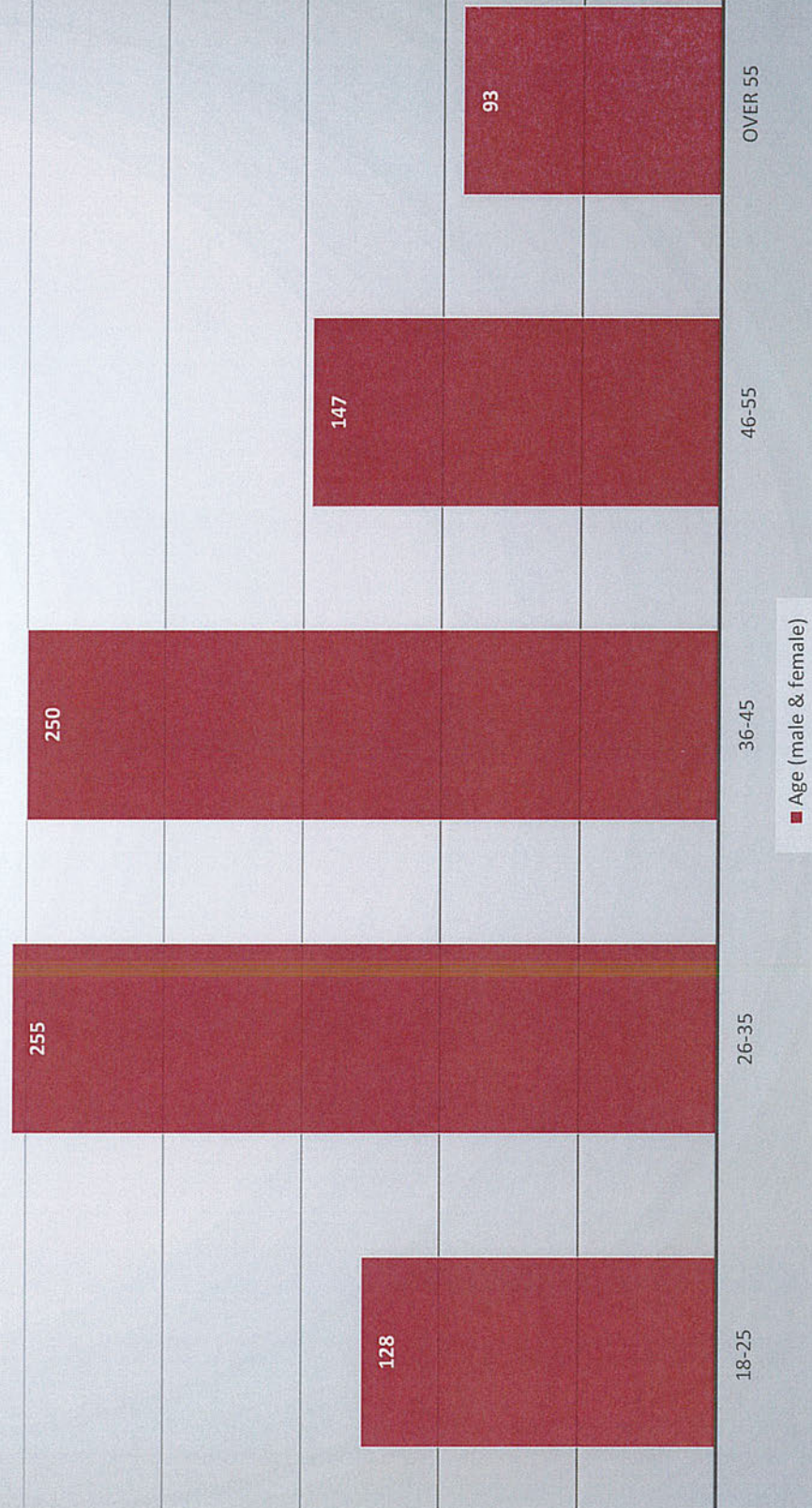


Mendocino County Jail Stats

1st Quarter 2026

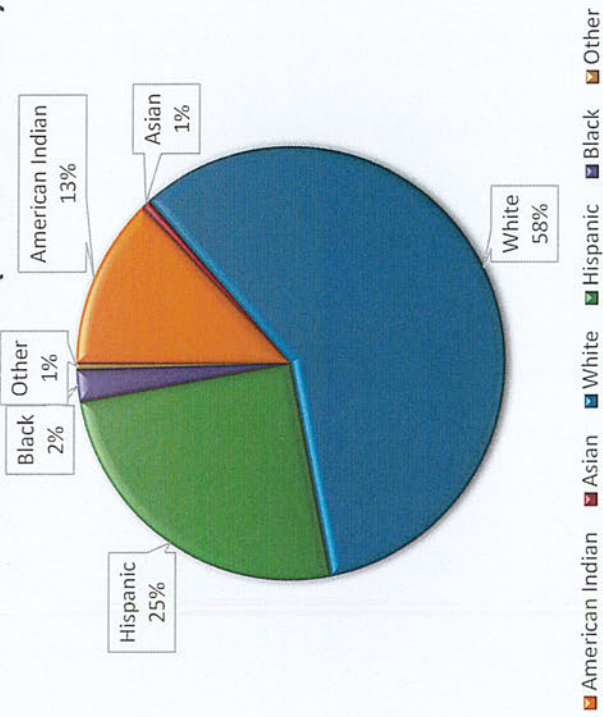


1st Quarter 2026



5/11/2026

1st Qtr 2026 Race (male & female)



Snapshot Jail Population (male & female) 3/31/2026



5/11/2026

Data Sources; Probation, Enterprise Supervision, District Attorney Website, Aegis Corrections ORI CA02300000



Mendocino County

Legislation Details (With Text)

File #: 26-0310 **Version:** 1 **Name:**

Type: Approval **Status:** Agenda Ready

File created: 3/13/2026 **In control:** Probation

On agenda: 4/21/2026 **Final action:**

Title: Discussion and Possible Action Including Approval of the Recommended Community Corrections Partnership (CCP) Budget for Fiscal Year (FY) 2026-27 in the amount of \$8,700,629, Excluding Growth Funds; Authorization for the Chief Probation Officer to Update the Approved Budget by the Amount of Growth Funds Received, if Any, Less Mandated Allocation to the Local Innovation Subaccount, by Designating the Funds as Contingency or Reserve; and Authorization for the Chief Probation Officer to Implement the CCP Budget
(Sponsor: Probation)

Sponsors: Probation

Indexes:

Code sections:

Attachments: 1. CCP Budget Presentation FY26-27

Date	Ver.	Action By	Action	Result
4/21/2026	1	Board of Supervisors		

To: BOARD OF SUPERVISORS

From: Probation

Meeting Date: April 21, 2026

Department Contact: Izen Locatelli

Phone: 707-234-6910

Item Type: Regular Agenda

Time Allocated for Item: 15 Minutes

Agenda Title:

Discussion and Possible Action Including Approval of the Recommended Community Corrections Partnership (CCP) Budget for Fiscal Year (FY) 2026-27 in the amount of \$8,700,629, Excluding Growth Funds; Authorization for the Chief Probation Officer to Update the Approved Budget by the Amount of Growth Funds Received, if Any, Less Mandated Allocation to the Local Innovation Subaccount, by Designating the Funds as Contingency or Reserve; and Authorization for the Chief Probation Officer to Implement the CCP Budget
(Sponsor: Probation)

Recommended Action/Motion:

Approve the recommended Community Corrections Partnership (CCP) Budget for Fiscal Year (FY) 2026-27 in the amount of \$8,700,629, excluding growth funds; authorize the Chief Probation Office to update the approved budget by the amount of Growth Funds received, if any, less mandated allocation to the Local Innovation Subaccount, by designating the funds as Contingency or Reserve; and authorize the Chief Probation Officer to implement the CCP Budget.

Previous Board/Board Committee Actions:

On September 7, 2011, the Board of Supervisors approved the Community Corrections Partnership (CCP) Preliminary Plan for the implementation of AB 109 Criminal Justice Realignment. On November 15, 2011, the Board of Supervisors approved the FY 2011-12 CCP AB 109 recommended budget. The Board of Supervisors annually approves the CCP recommended budget; this occurred most recently on April 22, 2025.

Summary of Request:

The Public Safety Realignment Act (AB 109) was signed by Governor Jerry Brown on April 4, 2011. The policy changes in the act focus on alleviating overcrowding in the state prison system. The historic reform created a hybrid system that shifted incarceration and supervision of those classified as non-violent, non-serious and non-sex offenders to County responsibility. The Community Corrections Partnership (CCP) - as outlined in Penal Code section 1230.1 - is required to recommend a plan to the Board of Supervisors to implement AB 109. In addition to a plan that attempts to address the impacts of the reform it also is required to make recommendations for the funding allocation that comes from the State for this realigned workload. The CCP Executive Committee consists of the Chief Probation Officer (Chair) Izen Locatelli, Sheriff Matt Kendall, District Attorney David Eyster, Public Defender Mick Hill, UPD Chief Tom Corning, Court Executive Officer Kim Turner, and Behavioral Health Director Dr. Jenine Miller. The CCP held meetings on February 13, 2026, and March 12, 2026, during which the Fiscal Year 2026-27 budget was discussed. The CCP reviewed the revenues that are projected to be available in order the various requests of departments and agencies to fund on-going activities.

Per the Governor's January 2025 budget, Base Funds are projected to be \$4,872,885. There was also a projection for Growth Fund revenues. Growth Funds are subject to a mandated 10% allocation to the Local Innovation Subaccount. The CCP Executive Committee has committed to developing a reserve by designating 15% of the balance of growth funds to the reserve, with the remaining funds to be allocated as contingency funds for the year. Growth funds have been observed to be unstable due to varying economic factors, rarely accurate, and therefore, historically difficult to predict. Growth funds are not included in the budget process.

The CCP Executive Committee has approved a budget in the amount of \$8,700,629, which includes \$4,797,382 for staffing/programs/services; and \$3,903,247 to be designated as contingency funds at this time. The CCP Executive Committee is requesting approval from the Board of Supervisors of the proposed CCP budget for the Fiscal Year 2026-27. With approval of the CCP budget, the CCP revenue will then be incorporated into the proposed operating budget of each designated CCP member agency.

Pursuant to California Penal Code Section 1230.1 "Each county local Community Corrections Partnership established pursuant to subdivision (b) of Section 1230 shall recommend a local plan to the county board of supervisors for the implementation of the 2011 public safety realignment. The plan shall be deemed accepted by the county board of supervisors unless the board rejects the plan by a vote of four-fifths of the board, in which case the plan goes back to the Community Corrections Partnership for further consideration."

Alternative Action/Motion:

Provide direction; return this matter to the Chief Probation Officer and the Community Corrections Partnership for development of additional options.

Strategic Plan Priority Designation: A Safe and Healthy County

Supervisory District: All

Vote Requirement: 4/5ths

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: Community Corrections (AB 109)

current f/y cost: \$8,700,629

budget clarification: Total recommended budget includes funding as follows: Sheriff's Office-\$1,963,234; Probation-\$1,341,048; District Attorney-\$121,093; Public Defender-\$110,000; Behavioral Health-\$265,637; Ukiah PD-\$125,000; GEO Reentry (DRC) including facility costs-\$550,771; Ford Street SLE-\$130,000; Mendo Lake Alternative Services-\$49,750; 1.0 FTE Department Analyst (Grants) (in Probation budget)-\$140,849; Contingency-\$3,903,247; Reserve-To be determined on actual growth funds received.

annual recurring cost: N/A

budgeted in current f/y (if no, please describe): Yes

revenue agreement: No

AGREEMENT/RESOLUTION/ORDINANCE APPROVED BY COUNTY COUNSEL: N/A

CEO Liaison: Darcie Antle, CEO

CEO Review: Yes

CEO Comments:

FOR COB USE ONLY

Executed By: Atlas Pearson, Senior Deputy Clerk

Final Status: **Approved**

Date: April 21, 2026



FY2026-27
Budget Overview

COMMUNITY CORRECTIONS PARTNERSHIP (CCP) 2011 PUBLIC SAFETY REALIGNMENT

April 21, 2026

CCP Estimated Funds Available

□ Program (Base) Funds (est.)*	\$4,872,885
□ Growth Fund Revenue	TBD*
□ Planning/ Administration Funds	0
□ Carry-Over from 2025-26 (est.)	<u>3,827,744</u>
□ Total Available	\$8,700,629

* Growth has been observed to be unstable due to varying economic factors and, therefore, historically difficult to predict and a moving target based on revenue estimates from the State. Growth funds are not included in budget planning process.

CCP

Estimated Funds Available

- ❑ FY2026-27 Base Funds projections, per CSAC estimates, estimated at \$4,872,885
- ❑ FY2025-26 Growth Fund projections (to be received in FY2025-26), per CSAC estimates, currently at \$556,393*
 - Growth Funds are subject to revision based on actual year-end calculations
 - There was \$120,674.43 FY2024-25 Growth Funds received in FY2025-26
 - Per GC 30029.07(b), 10% of growth funds for Community Corrections, Trial Court Security, District Atty/Public Defender, and Juvenile Justice accounts are transferred to the Local Innovation Subaccount. This amount reflects the balance of growth funds for CCP after the 10% reduction.

CCP

Proposed AB109 Expenditures

☐ Sheriff's Office	\$1,963,234*
☐ Probation Office	1,341,048
☐ District Attorney's Office	121,093
☐ Public Defender's Office	110,000
☐ BHRS	265,637
☐ Ukiah Police Department	125,000
☐ GEO Reentry (Ukiah)	550,771
☐ 1.00 FTE Dept Anal (Grants)	140,849
☐ Ford Street Sober Living	130,000
☐ Mendo-Lake Alternative Svcs	49,750
☐ Contingency	3,903,247
☐ Reserve	TBD
	<u>\$8,700,629</u>

* \$50,000 subject to vote approval by CCP Executive Committee on May 21, 2026

CCP

Proposed AB109 Expenditures

- ▣ Sheriff's Office
 - 1.50 FTE Corrections Sergeant (\$394,711)
 - 5.00 FTE Corrections Deputies (\$938,277)
 - 1.00 FTE Community Services Officer – Jail (\$89,154)
 - 1.00 FTE Inmate Services Coordinator Bilingual (\$131,379)
 - 0.50 FTE Re-Entry Program Manager (\$104,713)
 - Parole Hold Costs (\$250,000)
 - Ankle Monitoring Costs (\$5,000)
 - Hospitalization Cost Reimbursement (\$50,000)*

* \$50,000 subject to vote approval by CCP Executive Committee on May 21, 2026

CCP

Proposed AB109 Expenditures

- ▣ Probation
 - 0.50 FTE Supervising DPO (\$80,619)
 - 0.50 FTE DPO III (\$71,709)
 - 5.00 FTE DPO II (\$647,614)
 - 1.25 FTE DPO II-PTR (\$161,904)
 - 0.50 FTE Department Analyst II (\$78,462)
 - 0.25 FTE Division Manager (\$52,115)
 - 0.75 FTE Legal Secretary II (\$63,469)
 - 0.25 FTE Legal Secretary II-PTR (\$21,156)
 - Electronic Monitoring-PTR (\$2,000)
 - Sanctions & Incentives (\$4,000)
 - PTR Program Supplemental Funding (\$58,000)
 - AB 109 Planning & Administration Costs (\$100,000)

CCP Proposed AB109 Expenditures

- ▣ District Attorney's Office
 - 0.46 FTE Deputy DA IV (\$121,093)
- ▣ Public Defender's Office
 - 0.32 FTE Deputy Public Defender IV (\$81,620)
 - 0.32 FTE Legal Secretary II (\$28,380)
- ▣ Ukiah Police Department
 - 0.61 FTE Police Officer (\$125,000)

CCP

Proposed AB109 Expenditures

- ▣ Behavioral Health & Recovery Services (BHRS)
 - 1.00 FTE Mental Health Clinician II (including supervision by Mental Health Clinical Manager (\$186,110))
 - Substance Use Disorder Treatment Counselors (\$79,527)
 - ▣ 0.25 FTE Sr. Substance Abuse Counselor
 - ▣ 0.25 FTE Substance Abuse Counselor II
 - ▣ 0.10 FTE Substance Abuse Counselor

CCP Proposed AB109 Expenditures

- ▣ Service Providers
 - GEO Reentry Services (includes costs for facilities janitorial/ maintenance): \$550,771
 - Ford Street Sober Living Environment: \$130,000
 - Mendo Lake Alternative Services: \$49,750
 - 1.00 FTE Department Analyst II – Public Safety Grants: \$140,849

CCP

FY26-27 to FY25-26 Comparison

	<u>FY26-27</u>	<u>FY25-26</u>	<u>% Change</u>
□ Sheriff's Office	\$1,963,234	\$1,830,671	+ 7.2%
□ Probation Office	\$1,341,048	\$1,365,949	- 1.8%
□ District Attorney's Office	\$ 121,093	\$ 120,000	+ .91%
□ Public Defender's Office	\$ 110,000	\$ 100,000	+10.0%
□ BHRS	\$ 265,637	\$ 238,953	+11.2%
□ Ukiah Police Department	\$ 125,000	\$ 125,000	0.0%
□ GEO Reentry (Ukiah, Willits, Jail)	\$ 550,771	\$ 534,859	+ 3.0%
□ Ford Street Project SLE	\$ 130,000	\$ 130,000	0.0%
□ MLAS	\$ 49,750	\$ 50,000	0.0%
□ Department Analyst (Grants)	\$ 140,849	\$ 0	+100%
Total Expenditures	\$4,797,382	\$4,495,432	+ 6.7%
□ Contingency	\$ 3,903,247	\$3,252,060	+ 20.0%
□ Reserve	\$ TBD	\$ TBD	
	\$ 8,700,629	\$7,747,492	+ 12.3%

CCP Highlights

- Changes from FY25-26
 - ❑ Sheriff's Office: Increased 1.0 FTE Corrections Sergeant to 1.50 FTE; Reduced 1.5 FTE Community Services Officer to 1.0 FTE; Increased Inmate Re-Entry Program Manager from 0.25 FTE to 0.50 FTE; Addition of \$50,000 to cover costs due to inmate hospitalizations*
 - ❑ Probation: Increased DPO II-PTR to 1.25 FTE from 1.00 FTE; Eliminated 0.50 FTE Probation Assistant; Reduced Sanctions & Incentives by \$2,000; Added \$2,000 for Electronic Monitoring Costs for PTR; Added \$58,000 to cover reduction in State funds for PTR
 - ❑ GEO Reentry Services: Increased from \$514,859 to \$530,771 (3%)

* \$50,000 subject to vote approval by CCP Executive Committee on May 21, 2026

CCP

Highlights (cont)

- Ford Street identified as SLE provider Added 1.0 FTE Sr. Department Analyst for grant research, application, administration for all Mendocino County Public Safety agencies for a 2-year pilot program
- Added \$49,750 for cost of Mendo Lake Alternative Services, Inc. (MLAS) to administer court-ordered community services through the DA's office

CCP

Highlights (cont)

- Reserve Fund
 - ❑ FY 24-25 allocation of \$18,101.30
 - ❑ Current balance = \$377,401.84
 - ❑ Estimated FY 25-26 allocation of TBD (15% of Growth Funds received, after 10% to Local Innovation Subaccount)
 - ❑ Essential to have a reserve fund

CCP

Funding History/Outlook

- State revenue unpredictable due to variations in growth funds

<u>FY</u>	<u>BASE</u>	<u>% CHG</u>	<u>GROWTH</u>	<u>% CHG</u>	<u>TOTAL</u>	<u>% CHG</u>
11-12	\$993,812				\$993,812	
12-13	\$2,063,419	108%			\$2,063,419	108%
13-14	\$2,445,307	19%	\$118,406		\$2,563,713	24%
14-15	\$2,471,590	1%	\$158,554	34%	\$2,630,144	3%
15-16	\$2,332,880	-6%	\$445,528	181%	\$2,778,408	6%
16-17	\$2,436,317	4%	\$141,171	-68%	\$2,577,488	-7%
17-18	\$2,602,947	7%	\$71,857	-49%	\$2,674,804	4%
18-19	\$2,750,035	6%	\$798,239	1,011%	\$3,548,274	33%
19-20	\$2,824,985	3%	\$123,342	-85%	\$2,948,327	-17%
20-21	\$2,864,905	1%	\$0	-100%	\$2,864,905	-3%
21-22	\$3,341,989	17%	\$915,302	N/A	\$4,257,291	49%
22-23	\$3,970,736	19%	\$766,622	-16%	\$4,822,538	13%
23-24	\$4,115,350	4%	\$0	-100%	\$4,115,350	-15%
24-25	\$4,120,586	0%	\$0	N/A	\$4,120,586	0%
25-26 (est.)	\$4,254,668	3%	\$120,674	N/A	\$4,385,342	6%
26-27 (est.)	\$4,872,885	15%	Unknown	N/A	\$4,872,885	11%

CCP

Challenges/Opportunities Ahead

- Governor's May Revise may result in future budget adjustments
- Personnel costs continue to increase
 - Salaries & Benefits = 77% of planned expenditures (excluding reserve & contingency)
- Continued focus on data to evaluate funds used on programs and services, outside of AB109 impacted departments, to ensure positive effect on reducing recidivism

CCP

Challenges/Opportunities Ahead

- GEO Reentry continued growth for targeted population in Willits DRC and Jail In-Custody services
- Contingency funds allow CCP to implement new services and have flexibility for one-time expenses
- Continued building of reserve funds to provide stability

**Mendocino County AB109 Realignment
2026-27 Proposed Budget
Community Corrections Partnership Funds
March 12, 2026 - CCPEC Approved
April 21, 2026 - BOS Approved**

	2026-27 Requested Amount	2026-27 Approved Amount
<u>Funding Requests</u>		
Probation Department-5.00 FTE DPO II	647,614	647,614
Probation Department-1.25 FTE DPO II - PTR	161,904	161,904
Probation Department-0.50 FTE Supervising DPO	80,619	80,619
Probation Department-0.50 DPO III	71,709	71,709
Probation Department-0.50 FTE Department Analyst II	78,462	78,462
Probation Department-0.25 FTE Adult Division Manager	52,115	52,115
Probation Department-0.75 FTE Legal Secretary	63,469	63,469
Probation Department-0.25 FTE Legal Secretary - PTR	21,156	21,156
Probation Department-Incentives & Sanctions	4,000	4,000
Probation Department-Electronic Ankle Monitoring (PTR)	2,000	2,000
Probation Department-Additional PTR personnel costs	58,000	58,000
Probation Department-Planning (Administration)	100,000	100,000
Sheriff's Office and Jail-1.5 FTE Corrections Sergeant	394,711	394,711
Sheriff's Office and Jail-5.0 FTE Corrections Deputies	938,277	938,277
Sheriff's Office and Jail-1.00 FTE Community Services Officer-Jail	89,154	89,154
Sheriff's Office and Jail-1.0 FTE Inmate Services Coordinator	131,379	131,379
Sheriff's Office and Jail-0.50 FTE Re-Entry Program Manager	104,713	104,713
Sheriff's Office and Jail-Parole Holds	250,000	250,000
Sheriff's Office and Jail-Home Monitoring Ankle Bracelets	5,000	5,000
Sheriff's Office and Jail-P/T Deputy Sheriff Task Force Liaison	0	0
<i>Sheriff's Office and Jail-Hospitalization Transport Costs*</i>	0	50,000
BHRS 1 FTE MH Clinician II	186,110	186,110
BHRS .25 FTE Sr. Substance Abuse Couns & .25 FTE Substance Abuse Couns II	79,527	79,527
District Attorney - 0.46 FTE Deputy District Attorney IV	121,093	121,093
Public Defender - 0.32 FTE Legal Secretary	88,502	28,380
Public Defender - 0.32 FTE Deputy Public Defender IV	254,279	81,620
City of Ukiah - 1.0 FTE Police Officer	125,000	125,000
GEO Reentry Services-Ukiah	530,771	530,771
GEO Reentry Services-Janitorial/Utilites/Maintenance	20,000	20,000
Ford Street Sober Living Environment (Probation)	130,000	130,000
Department Analyst II (Grants) - 1.00 FTE	140,849	140,849
MLAS Placement Services	49,750	49,750
Reserve Fund	Additional Funds I	0
Contingency Fund	Approved Conting	3,903,247
Total	4,980,163	8,700,629

* Subject to vote approval by CCP Executive Committee at May 21, 2026 meeting

Preliminary AB 109 2026-27 Revenue Estimate

Estimated 2026-27 Base Revenue	4,872,885	4,872,885
Planning (Administration) Funds	0	0
Total Estimated Revenue	4,872,885	4,872,885
Estimated Growth Fund Revenue (90%)	0	0
15% of Growth to Reserve	0	0
Estimated Carryover from Prior Year	3,827,744	3,827,744
	3,827,744	3,827,744
Estimated Total Funds Available for Programs	8,700,629	8,700,629
Excess (Shortage)	3,720,466	0

Revenue (base and growth) estimates are based on the 2011 Realignment Estimate in the 2026-27 Governor's Budget released in January 2026 and the county percentage of .20973535 established by the Department of Finance. These figures are subject to change as the May Revise of the Governor's Budget is issued by the State.

AB109 Budget and Funding Status - FY2025-26
Community Corrections Partnership Funds
Account LCCRA11
As of 3/31/26

	Budget	Actual Expenditures				Total	Remaining Balance	% used
		Q1	Q2	Q3	Q4			
Probation - 5.0 DPO II	682,095.00	146,410.46	176,964.93	144,543.41		467,918.80	214,176.20	69%
Probation - 1.0 DPO II - PTR	136,419.00	28,856.66	33,374.82	29,244.63		91,476.11	44,942.89	67%
Probation - .50 DPO III	83,779.00	18,418.77	20,333.64	17,444.43		56,196.84	27,582.16	67%
Probation - .50 SDPO	93,050.00	19,385.06	22,066.53	19,470.73		60,922.32	32,127.68	65%
Probation - .50 Dept Anal II	85,767.00	18,300.07	21,477.98	18,716.83		58,494.88	27,272.12	68%
Probation - 1.0 Sr. Dept Analyst (Grants)	175,000.00	0.00	0.00	0.00		0.00	0.00	0%
Probation - .25 Probation Div Mgr	64,398.00	12,920.91	14,831.42	12,844.75		40,597.08	23,800.92	63%
Probation - 0.75 Legal Secretary	74,956.00	15,211.19	18,243.28	13,333.04		46,787.51	28,168.49	62%
Probation - 0.25 Legal Secretary - PTR	24,985.00	5,070.40	6,081.09	4,444.35		15,595.84	9,389.16	62%
Probation - 0.50 Probation Assistant	45,362.00	10,004.45	0.00	0.00		10,004.45	35,357.55	22%
Probation - Incentives & Sanctions	6,000.00	0.00	0.00	0.00		0.00	6,000.00	0%
Probation Department (Administration)	100,000.00	25,000.00	25,000.00	25,000.00		75,000.00	25,000.00	75%
Probation - Addit PTR personnel costs****	14,500.00	0.00	0.00	0.00		0.00	14,500.00	0%
Sheriff - 1.0 Corrections Sergeant	248,166.00	72,265.16	86,545.92	72,521.88		231,332.96	16,833.04	93%
Sheriff - 5.0 Corrections Deputies	907,867.00	245,156.75	313,122.65	251,964.50		810,243.90	97,623.10	89%
Sheriff - Parole Hold Reimbursement	250,000.00	62,500.00	62,500.00	62,500.00		187,500.00	62,500.00	75%
Sheriff - Electronic Monitoring	5,000.00	1,477.42	1,599.68	1,509.60		4,586.70	413.30	92%
Sheriff - 0.25 Re-Entry Program Mgr	52,617.00	11,903.28	15,407.24	12,440.94		39,751.46	12,865.54	76%
Sheriff - 1.50 Community Svcs Officer-Jail	166,802.00	0.00	0.00	0.00		0.00	166,802.00	0%
Sheriff - 1.0 Inmate Welfare Coordinator	140,219.00	31,024.17	36,399.43	32,419.60		99,843.20	40,375.80	71%
Sheriff - P/T Dep Sheriff TF Liaison****	60,000.00	0.00	0.00	0.00		0.00	60,000.00	0%
BHRS 1 FTE MH Clinician	155,165.00	29,541.30	42,878.62	37,203.83		109,623.75	45,541.25	71%
BHRS SUDT .25 Sr. Couns & .25 Couns II	83,788.00	20,685.93	30,657.82	15,922.98		67,266.73	16,521.27	80%
DA - .46 DDA IV	120,000.00	38,275.00	34,250.00	29,775.00		102,300.00	17,700.00	85%
Public Defender - 0.29 Legal Secretary	27,637.00	0.00	16,815.00	7,932.50		24,747.50	2,889.50	90%
Public Defender - 0.29 PD IV	72,363.00	0.00	43,357.92	20,454.16		63,812.08	8,550.92	88%
City of Ukiah - Police Officer	125,000.00	31,250.00	31,250.00	31,250.00		93,750.00	31,250.00	75%
GEO Reentry Services - Ukiah	514,859.00	85,809.74	128,714.61	128,714.60		343,238.95	171,620.05	67%
GEO Reentry-Facilities Expense	20,000.00	1,260.44	1,531.48	8,357.66		11,149.58	8,850.42	0%
Sober Living Environment (Provider TBD)	130,000.00	0.00	0.00	0.00		0.00	130,000.00	0%
MLAS Placement Services***	50,000.00	49,750.00	0.00	0.00		49,750.00	250.00	100%
Other	0.00	0.00	0.00	0.00		0.00	0.00	0%
Reserve Fund	0.00	0.00	0.00	0.00		0.00	0.00	0%
Contingency Fund*, **	3,252,060.00	0.00	0.00	0.00		0.00	3,252,060.00	0%
	7,967,854.00	980,477.16	1,183,404.06	998,009.42	0.00	3,161,890.64	4,630,963.36	40%

Recap of Community Corrections Trust Fund

Balance in LLCRA11	\$3,834,453.25
2025-2026 Community Corrections Funds (thru 4/30/26)**	2,742,887.68
2024-25 Growth Funds	134,082.70
2024-25 Base funds received after FY close	5,235.40
Local Innovation Subaccount	-13,408.27
Funds to Reserve	-18,101.16
Less Payments Shown Above	<u>-3,161,890.64</u>

Balance 3/31/26 \$3,523,258.96

Est remaining funds to be received** 1,409,736.32

Est. Payments to be made 1,105,252.36
Est. Balance 6/30/26 \$3,827,742.92

Reserve	
FY20-21	\$107,012.00
FY21-22	\$137,295.25
FY22-23	\$114,993.29
FY23-24	\$0.00
FY24-25	\$0.00
FY25-26	\$18,101.16
TOTAL	<u><u>\$377,401.70</u></u>

* Contingency Fund approved by BOS on 4/22/25 @ \$4,219,732. Growth Funds were not projected in original budget as these allocations are based on specific performance criteria. Until final calculations are distributed to counties, growth funds are not included in calculations. When growth funds are received, 10% will be distributed to the Local Innovation Subaccount and 15% will be placed in our Reserve. The remaining funds will be included in the Contingency Fund.

** Base funds projected at \$4,820,796 at time of BOS approval on 4/22/25. May Revise revenue projections decreased to \$4,175,411. Contingency Fund budget was reduced by \$645,385 due to this reduced projection. 11/2025 revised projection to \$4,152,624. Contingency Fund budget reduced by \$22,787 due to new projection.

***Budget modification approved at May 15, 2025 meeting to 1) Reimburse District Attorney's Office for MLAS contract costs up to \$50,000 for FY25-26; and 2) Fund a Sr. Dept Analyst up to \$175,000 per year for a 2-year grant administration pilot program. Contingency fund reduced by \$225,000.

**** Budget modification approved at August 14, 2025 meeting to 1) Reimburse Probation for additional PTR personnel costs in the amount of \$14,500 due to State cuts; and 2) Fund a part-time deputy sheriff for Task Force to act as liaison to Probation in the amount of \$60,000. Contingency fund reduced by \$74,500.

INVOICE

REMIT TO
Armorous
 50 Old Courthouse Square
 Ste 200
 Santa Rosa, CA 95404
 707-387-4400

INVOICE NUMBER: 16538
 Invoice Date 04/12/2026
 DUE DATE: 04/19/2026
 TERMS: Net 7
 CUSTOMER ID: 1147

BILL TO

Mendocino County Sheriff Dept-Prisoner Watch Adventist Health Ukiah
 275 Hospital Drive
 Ukiah, CA 95482

Amount Enclosed: \$ _____
AMOUNT DUE: \$5,077.96

Period	Description	QTY	Unit Price	Total
04/06 - 04/12	Rest Period Penalty : 4/11/26 Officer Chukwuemeka was unable to take breaks due to no relief. Service Location: Mendocino County Sheriff Dept-Prisoner Watch Adventist Health Ukiah 275 Hospital Drive Ukiah CA 95482	1	\$87.55	\$87.55
04/06 - 04/12	Rest Period Penalty : 4/11/26 Officer Fieser was unable to take breaks due to no relief.	1	\$87.55	\$87.55
04/06 - 04/12	Rest Period Penalty : 4/12/26 Officer Branch was unable to take breaks due to no relief.	1	\$87.55	\$87.55
04/06 - 04/12	Rest Period Penalty : 4/12/26 Officer Froess was unable to take breaks due to no relief.	1	\$87.55	\$87.55
04/06 - 04/12	Emergency / Short-term Armed Guard Services: Emergency/ Short-term Armed Guard (6 items)	36	\$87.55	\$3,151.80
04/06 - 04/12	Emergency / Short-term Armed Guard Services: Overtime Emergency/ Short-term Armed Guard (4 items)	12	\$131.33	\$1,575.96

SUBTOTAL	Tax	Credit	Total
\$5,077.96	\$0.00	\$0.00	\$5,077.96

SUBTOTAL \$5,077.96
 TAXES \$0.00

Inmate:  **GVP** #1184
 04-13-2026

Total \$5,077.96

Subject was in custody on several charges to include violation of PRCS

Hours / Timesheets

INVOICE NUMBER: 16538
Invoice Date 04/12/2026
DUE DATE: 04/19/2026

Account	Position	Quantity	Total
Mendocino County Sheriff Dept-Prisoner Watch Adventist Health Ukiah	Emergency/ Short-term Armed Guard	12 OT x \$131.33	\$1,575.96
Mendocino County Sheriff Dept-Prisoner Watch Adventist Health Ukiah	Emergency/ Short-term Armed Guard	36 REG x \$87.55	\$3,151.80