

CDBG PI Only Application - Mendocino County Economic Development Microenterprise Technical Assistance Program

ORIGIONAL BUDGET (Res. No. 24-033)

Staff	Salary	Hours	Benefits	Total				
Anna Macken - Technical Assistance Provider	\$ 48.16	2080	\$ 34.32	\$ 171,558.40	0.22	FTE	Activity	\$112,619.00 (3 year grant)
Digital Outreach & Resources for ME TA Program							Activity Delivery	\$39,900.00
General Management, Fiscal Reporting, NEPA preparation							General Activity	\$10,676.33
							TOTAL	\$163,195.33

\$112,619.00 Activity
\$39,900.00 Activity Delivery (25% max)
\$10,676.33 General Activity (17% max of 23-24 PI receipts)
\$163,195.33

REVISED BUDGET

Staff	Salary	Hours	Benefits	Total				
Anna Macken - Technical Assistance Provider	\$ 48.16	2080	\$ 34.32	\$ 171,558.40	0.50	FTE	Activity	\$257,337.60 (3 year grant)
Workshops								\$60,000.00
Digital Outreach & Resources for ME TA Program							Activity Delivery	\$60,000.00
General Management, Fiscal Reporting, NEPA preparation							General Activity	\$30,048.16
							TOTAL	\$407,385.76

\$163,195.33 Original application budget (Res. No. 24-033)	\$317,337.60 Activity
\$119,169.49 PI moved from 20-CDBG-PI-12010	\$60,000.00 Activity Delivery (25% max)
\$125,020.94 PI for expanded project activities	\$30,048.16 General Activity (17% max of 23-24 PI receipts)
\$407,385.76 New project total	\$407,385.76